

# 2012 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**  
Tier: **Single-Tier**  
Area: -

MSO Office: **Northeast Ontario**  
Asmt Code: **5307**  
MAH Code: **23103**

Submitting: **FIR and MPMP**  
Version: **2012-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
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28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
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60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
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74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

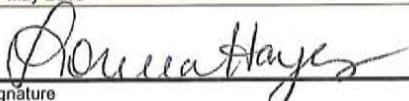
For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Paddy Buchanan
0022	Telephone . . . . .	(705) 671-2486 Ext 2414
0024	Fax . . . . .	(705) 673-0344
0028	Email (Required) . . . . .	<a href="mailto:paddy.buchanan@greatersudbury.ca">paddy.buchanan@greatersudbury.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.greatersudbury.ca">www.greatersudbury.ca</a>
0091	Municipal Auditor . . . . .	PricewaterhouseCoopers LLP
0092	Municipal Audit Firm . . . . .	PricewaterhouseCoopers LLP
0095	Municipal Auditor's Email (Required) . . . . .	<a href="mailto:michael.hawtin@ca.pw">michael.hawtin@ca.pw</a>
0090	Municipal Treasurer . . . . .	Lorella Hayes
0093	Municipal Treasurer's Email (Required) . . . . .	<a href="mailto:lorella.hayes@greatersudbury.ca">lorella.hayes@greatersudbury.ca</a>
0094	Date . . . . .	21-May-2013

Signature of Municipal Treasurer

  
Signature

May 22 / 13  
Date

0070 Outstanding In-Year Critical Errors . . . . .

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen . . . . .

	Municipal Data	Data Source
	1 (#)	2 (List)
0040 Municipal Data		
Households . . . . .	74,069	MPAC
0041 Population . . . . .	161,900	Municipal
0042 Youth Population . . . . .	11,705	Stats Can



2012-2013

**FIR2012: Greater Sudbury C**

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**Schedule 10  
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**

for the year ended December 31, 2012

**STATEMENT OF OPERATIONS: REVENUE**

Own Purposes Revenue

1

\$

215,026,692

7,612,795

**Subtotal 222,639,487**

**Ontario Unconditional Grants**

35,439,600

**Subtotal 35,439,600**

**Conditional Grants**

94,849,306

122,688

630,016

107,660

1,922,293

7,591,442

**Subtotal 105,223,405**

0

91,247

101,468,670

**Licences, permits, rents, etc.**

121,413

4,005,828

3,246,087

**Subtotal 7,373,328**

**Fines and penalties**

2,315,353

609,407

2,264,936

**Subtotal 5,189,696**

**Other revenue**

4,099,220

2,503,523

289,593

4,687,646

23,918

1,984,784

1,273,917

9,744,474

59,184

3,778,837

2,506,585

20,058,903

262,803

387,728

**Subtotal 51,641,115**

2,736,972

**TOTAL Revenues 531,803,520**

**FIR2012: Greater Sudbury C**

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**Schedule 10  
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**

for the year ended December 31, 2012

		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	531,803,520
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	485,332,540
2030	PLUS: . . . . .	
2040	PLUS: . . . . .	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	46,470,980
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	1,485,012,340
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01). . . . .	1,531,483,320

<b>Continuity of Government Business Enterprise Equity</b>		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	79,965,426
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	2,736,972
6060	PLUS: . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	82,702,398

<b>Total of line 0899 includes:</b>		1
		\$
4020	Provincial Gas Tax . . . . .	1,922,293

<b>Canada Gas Tax Funding</b>		1
		\$
4025	General Government . . . . .	
Transportation Services:		
4030	Roads - Paved . . . . .	6,080,141
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
Environmental Services:		
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	1,511,301
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	7,591,442



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**Schedule 12  
GRANTS, USER FEES AND SERVICE CHARGES**

for the year ended December 31, 2012

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>	27,500			1,199,774			
<b>Protection services</b>							
0410 Fire				70,345			
0420 Police	2,938,039	1,113		709,010			
0421 Court Security							
0422 Prisoner Transportation	14,226						
0430 Conservation authority							
0440 Protective inspection and control				26,474			
0445 Building permit and inspection services				165,420			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0499 Other							
<b>0499 Subtotal</b>	<b>2,952,265</b>	<b>1,113</b>	<b>0</b>	<b>971,249</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation services</b>							
0611 Roads - Paved				331,573			
0612 Roads - Unpaved				124,644			
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside				104,221			
0621 Winter Control - Except sidewalks, Parking Lots				87,419			
0622 Winter Control - Sidewalks, Parking Lots Only				13,063			
0631 Transit - Conventional				7,548,063			
0632 Transit - Disabled & special needs				246,454			
0640 Parking				1,717,686			
0650 Street lighting							
0660 Air transportation							
0698 Other							
<b>0699 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,173,123</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental services</b>							
0811 Wastewater collection/conveyance	681			10,432,287			
0812 Wastewater treatment & disposal	1,359			18,402,720			
0821 Urban storm sewer system				15,826			
0822 Rural storm sewer system				29,391			
0831 Water treatment	1,359			13,303,635			
0832 Water distribution/transmission	681		91,247	14,349,430			
0840 Solid waste collection				420,235			
0850 Solid waste disposal				4,620,356			
0860 Waste diversion				1,376,980			
0898 Other							
<b>0899 Subtotal</b>	<b>4,080</b>	<b>0</b>	<b>91,247</b>	<b>62,950,860</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health services</b>							
1010 Public health services							
1020 Hospitals				14,392			
1030 Ambulance services	9,281,150						
1035 Ambulance dispatch							
1040 Cemeteries				1,484,497			
1098 Other (ECC)					7,019		
<b>1099 Subtotal</b>	<b>9,281,150</b>	<b>0</b>	<b>0</b>	<b>1,498,889</b>	<b>7,019</b>	<b>0</b>	<b>0</b>
<b>Social and family services</b>							
1210 General assistance	27,803,927	106,374		40,726			
1220 Assistance to aged persons	20,605,166			8,384,768	18,415		
1230 Child care	17,653,765			145,363			
1298 Other							
<b>1299 Subtotal</b>	<b>66,062,858</b>	<b>106,374</b>	<b>0</b>	<b>8,570,857</b>	<b>18,415</b>	<b>0</b>	<b>0</b>
<b>Social Housing</b>							
1410 Public Housing	1,394,606			7,273,635			
1420 Non-Profit/Cooperative Housing	3,021,720						
1430 Rent Supplement Programs	1,534,789						
1497 Other							
1498 Other (AHP)	7,145,272						
<b>1499 Subtotal</b>	<b>13,096,387</b>	<b>0</b>	<b>0</b>	<b>7,273,635</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recreation and cultural services</b>							
1610 Parks				376,390		50,000	
1620 Recreation programs	45,402	14,673		489,169			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				397,466	57,583		
1634 Recreation facilities - All Other	41,335			6,532,456	-2,332	-2,332	
1640 Libraries	421,647			52,421	26,561		
1645 Museums	16,908	18,726		3,339			
1650 Cultural services	135,422	131,117					
1698 Other							
<b>1699 Subtotal</b>	<b>660,614</b>	<b>164,516</b>	<b>0</b>	<b>7,851,241</b>	<b>81,812</b>	<b>47,668</b>	<b>0</b>
<b>Planning and development</b>							
1810 Planning and zoning	125,877	15,143		742,459			
1820 Commercial and Industrial	2,612,966	342,870		235,583	4,930	59,992	
1830 Residential development							
1840 Agriculture and reforestation	25,609			1,000	10,512		
1850 Tile drainage/shoreline assistance							
1898 Other							
<b>1899 Subtotal</b>	<b>2,764,452</b>	<b>358,013</b>	<b>0</b>	<b>979,042</b>	<b>15,442</b>	<b>59,992</b>	<b>0</b>
1910 Other							
<b>9910 TOTAL</b>	<b>94,849,306</b>	<b>630,016</b>	<b>91,247</b>	<b>101,466,670</b>	<b>122,688</b>	<b>107,660</b>	<b>0</b>



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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2012

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	Y
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential . . . . .	59.5%						Y	Y	Y
0330	C Commercial . . . . .	73.5%						Y	Y	Y
0340	I Industrial . . . . .	86.0%						Y	Y	Y

#### 3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .
	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20120305	20120405	2	20120605	20120705
1220	M Multi-Residential . . . . .	2	20120305	20120405	2	20120605	20120705
1230	F Farmland . . . . .	2	20120305	20120405	2	20120605	20120705
1240	T Managed Forest . . . . .	2	20120305	20120405	2	20120605	20120705
1250	C Commercial . . . . .	2	20120305	20120405	2	20120605	20120705
1260	I Industrial . . . . .	2	20120305	20120405	2	20120605	20120705
1270	P Pipeline . . . . .	2	20120305	20120405	2	20120605	20120705
1298	Other <input type="text"/> . . . . .						























**FIR2012: Greater Sudbury C**

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**Schedule 22**

**MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2012

**2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION**

LT/ST Taxes	33,435,568	UT Taxes		Education Taxes		TOTAL	33,435,568
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9499 TOTAL

	0					0
	839,092					839,092

9406

Subtotal							
LT / ST	12	Municipal Taxes	13	UT	14	Education Taxes	
\$	\$	\$	\$	\$	\$	\$	\$
TOTAL	15	TOTAL	15	TOTAL	15	TOTAL	\$

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				TOTAL
								LT / ST	UT	EDUC	TOTAL	
1	2	3	4	5	6	7	16	8	9	10	11	
LST	LST				%	\$	\$	0.000000%	0.000000%	0.000000%	0.000000%	
Subtotal												
4007	320	03	TRANSIT									
0010	RT	0	Residential	1.000000	100%		3,160,559,882	0.043204%			0.043204%	1,365,488
0710	PT	0	Pipeline	2.019747	100%		19,246,000	0.087261%			0.087261%	16,794
0110	FT	0	Farmland	0.250000	100%		9,095,300	0.010801%			0.010801%	982
0140	TT	0	Managed Forest	0.250000	100%		7,256,930	0.010801%			0.010801%	784
0050	MT	0	Multi-Residential	2.316487	100%		54,995,170	0.100082%			0.100082%	55,040
0080	NT	0	New Multi-Residential	1.000000	100%		11,515,800	0.043204%			0.043204%	4,975
0210	CT	0	Commercial	2.211569	100%		178,056,364	0.095549%			0.095549%	170,133
0215	CH	0	Commercial	2.211569	100%		272,900	0.095549%			0.095549%	261
0240	CJ	0	Commercial	2.211569	70%		3,871,790	0.066884%			0.066884%	2,590
0270	CX	0	Commercial	2.211569	70%		16,910,700	0.066884%			0.066884%	11,311
2440	XT	0	Commercial, NConstr.	2.211569	100%		17,889,000	0.095549%			0.095549%	17,093
2445	XU	0	Commercial, NConstr.	2.211569	70%		174,650	0.066884%			0.066884%	117
0510	IT	0	Industrial	3.162676	100%		80,946,343	0.136640%			0.136640%	110,605
0575	IJ	0	Industrial	3.162676	65%		376,500	0.088816%			0.088816%	334
0540	IU	0	Industrial	3.162676	65%		7,186,750	0.088816%			0.088816%	6,383
0570	IX	0	Industrial	3.162676	65%		4,827,000	0.088816%			0.088816%	4,287
2140	JT	0	Industrial, NConstr.	3.162676	100%		10,667,980	0.136640%			0.136640%	14,577
0610	LT	0	Large Industrial	3.584721	100%		85,008,214	0.154874%			0.154874%	131,656
0620	LU	0	Large Industrial	3.584721	65%		56,242	0.100668%			0.100668%	57
2235	KT	0	Large Ind., NConstr.	3.584721	100%		19,016,000	0.154874%			0.154874%	29,451
Subtotal												
9407						0	3,687,931,515					1,942,918

9407







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**Schedule 22**

**MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2012

**4. ADJUSTMENTS TO TAXATION**

7010 Adjustments for properties, shared as if Payment-in-Lieu (Hydro properties RTQ = H, J, K) . . . . .

Municipal Taxes		Education Taxes		TOTAL
LT / ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$
				0

**5. SUPPLEMENTARY TAXES**

9799 Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .

2,859,029	679,736	3,538,765
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**6. AMOUNT LEVIED BY TAX RATE**

TOTAL Levied by Tax Rate

216,753,580	0	50,247,070	267,000,650
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**7. AMOUNTS ADDED TO TAX BILL**

8005 Local improvements . . . . .	525,376		525,376
8010 Sewer and water service charges . . . . .	0		0
8015 Sewer and water connection charges . . . . .	0		0
8020 Fire service charges . . . . .	0		0
8025 Minimum tax (differential only) . . . . .	0		0
8030 Municipal drainage charges . . . . .	0		0
8035 Waste management collection charges . . . . .	0		0
8040 Business improvement area . . . . .	434,105		434,105
8097 Other [ ] . . . . .			0
9890 Subtotal	959,481	0	959,481

**8. OTHER TAXATION AMOUNTS**

8045 Railway rights-of-way (RTC = W) . . . . .	142,211	79,864	222,075
8050 Utility transmission and utility corridors (RTC = U) . . . . .	27,390	29,094	56,484
8098 Other [ ] . . . . .			0
9892 Subtotal	169,601	108,958	278,559

**9. TOTAL AMOUNT LEVIED**

217,882,682	0	50,356,028	268,238,690
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**FIR2012: Greater Sudbury C**

**Schedule 24**

Asmt Code: 5307  
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**PAYMENTS-IN-LIEU OF TAXATION**  
for the year ended December 31, 2012

**2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION**

RTC Band	Tax LIST	Property Class	Tax Rate Description	Tax Rate	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				TOTAL	
								LT / ST	UT	EDUC	TOTAL		
1	2	3	4	5	6	7	16	8	9	10	11	12	
LIST	LIST				%	\$	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	
<b>Subtotal</b>													
9499						0	4,776,200					11,345	867,447
<b>TOTAL</b>													
<b>Subtotal</b>													
9402						0	18,747,200					23,242	1,820
<b>TOTAL</b>													
<b>Subtotal</b>													
4003						0	18,747,200					23,242	1,820
1010	RF 0	Residential	PIL: Full Occupied	1.000000	100%	271,000	271,000	0.064444%				175	175
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,824,800	2,824,800	0.064444%				1,820	1,820
1015	RP 0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,198,300	1,198,300	0.064444%				772	772
1210	CF 0	Commercial	PIL: Full Occupied	2.211569	100%	6,797,500	6,797,500	0.142522%				12,538	12,538
1220	CG 0	Commercial	PIL: 'General' Only (No Educ.)	2.211569	100%	4,602,000	4,602,000	0.142522%				6,559	6,559
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.211569	70%	739,400	739,400	0.099766%				738	738
1518	IP 0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.162676	100%	314,200	314,200	0.203815%				640	640
<b>Subtotal</b>													
<b>TOTAL</b>													
<b>Subtotal</b>													
<b>TOTAL</b>													

















**FIR2012: Greater Sudbury C**

Asmt Code: 5307

MAH Code: 23103

**Schedule 24**

**PAYMENTS-IN-LIEU OF TAXATION**  
for the year ended December 31, 2012

**4. SUPPLEMENTARY PAYMENTS-IN-LIEU**

9799 Total of all supplementary PILS (Supps. Omit, Section 444) .....

Municipal PILS		Education PILS		TOTAL
LT/ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$

**5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE**

9910 **TOTAL PILS Levied by Tax Rate** 4,850,798 0 1,189,123 6,039,921

**6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU**

8005 Local improvements .....				0
8010 Sewer and water service charges .....				0
8015 Sewer and water connection charges .....				0
8020 Fire service charges .....				0
8030 Municipal drainage charges .....				0
8035 Waste management collection charges .....				0
8040 Business improvement area .....				0
8097 Other .....				0
9890 <b>Subtotal</b>	0	0	0	0

**7. OTHER PAYMENTS-IN-LIEU AMOUNTS**

8045 Railway rights-of-way (RTC = W) - from Ontario Enterprises .....				0
8046 Railway rights-of-way (RTC = W) - from Province .....				0
8050 Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises .....				0
8051 Utility transmission and utility corridors (RTC = U) - from Province .....				0
8055 Institutional Payments - Heads and Beds (Mun. Act 323, 324) .....	979,200			979,200
8060 Hydro-electric Power Dams - from Province .....	622,400			622,400
8098 Other .....				0
9892 <b>Subtotal</b>	1,601,600	0	0	1,601,600

**8. TOTAL PAYMENTS-IN-LIEU LEVIED**

9990 **TOTAL PILS Levied** 6,452,398 0 1,189,123 7,641,521









**FIR2012: Greater Sudbury C**

**Upper-Tier ONLY Schedule 28  
UPPER-TIER ENTITLEMENTS**  
for the year ended December 31, 2012

Asmt Code: 5307

MAH Code: 23103

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
1	2	3	4	5	6	7	13	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201		-										0
0202		-										0
0203		-										0
0204		-										0
0205		-										0
0206		-										0
0207		-										0
0208		-										0
0209		-										0
0210		-										0
0211		-										0
0212		-										0
0213		-										0
0214		-										0
0215		-										0
0216		-										0
0217		-										0
0218		-										0
0219		-										0
0220		-										0
0221		-										0
<b>0299</b>			0	0	0	0	0	0	0	0	0	0

**TOTAL Upper-Tier Entitlement**



**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 40**

**CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES**  
for the year ended December 31, 2012

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	10	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>											
0240 Governance	1,681,323		200,278				80,858	2,748,558	(83,873)	346,817	3,011,502
0250 Corpora Management	6,790,342	669,272	6,602,894	3,613,656	119,784	144,314		17,839,117	(1,411,765)	1,171,205	16,607,477
0260 Program Support	14,822,878		(443,272)	822,061				14,201,667	(1,239,475)	(41,208)	13,920,984
0299 Subtotal	24,894,543	669,272	5,560,796	4,307,007	119,784	144,314	80,858	36,369,262	(2,734,113)	(1,081,011)	32,554,138
<b>Protection services</b>											
0410 Police	12,562,171		2,800,054	443,373	2,640		1,307,820	21,307,044	309,600	693,567	22,302,441
0420 Court Security	41,718,828		3,944,481	194,009	247,300		1,718,388	47,823,961	\$12,634	482,876	49,030,261
0421 Prisoner Transportation	1,820,879		33,669	77,275				1,931,823			1,931,823
0422 Conservation authority	301,843		\$1,922	100,499			8,940	312,264			312,264
0430 Protective inspection and control	0		134,811	587,419			49,372	1,172,602	(9,755)	191,340	1,553,299
0445 Building permits and inspection services	942,747		26,474	16,308	1,066		8,269	1,094,864	64,299	191,340	1,350,503
0450 Emergency missions	5,958,199	0	(8,811)					5,949,388	(10,520)	297,179	6,235,047
0460 Provincial Offences Act (POA)	105,523		137,729	260,000	\$1,867		14,761	505,180		87,518	592,698
0480 Other	508,817							508,817		0	508,817
0499 Subtotal	66,344,903	0	6,702,127	1,643,587	343,669		850,230	77,090,844	1,430,932	1,883,817	81,273,593
<b>Transportation services</b>											
0611 Roads - Paved	4,877,940		2,214,720	2,208,863	10,304		24,216,931	36,443,192	1,153	294,360	36,813,711
0612 Roads - Unpaved	724,442		856,222	178,379	2,372		2,028,810	3,692,225	264	113,300	3,806,791
0613 Roads - Bridges and Culverts	628,830		406,120	\$1,654	1,722		1,820,504	3,048,131	191		3,048,322
0614 Roads - Traffic Operations & Roadside	4,300,448		1,008,103	1,008,103	6,200		1,008,710	7,390,272	\$2,017		7,392,289
0621 Water Control - Except Sidewalks, Parking Lots	4,156,976		6,711,729	2,651,921	8,865		168,930	13,538,421	(8,757)	221,265	13,750,929
0632 Water Control - Sidewalks, Parking Lots Only	\$16,531		590,861	36,436	6,88		29,791	647,727	541		648,268
0631 Trans - Conventional	11,309,915	0		6,996,336	391,436	25,161	1,820,479	19,523,267	29,822	837,837	20,391,936
0632 Trans - Disabled & special needs	0		219,043	88,001	131,916		291,877	630,837	64,673	76,309	773,829
0640 Street lighting	425,734		2,098,434	\$79,332			900,607	3,104,507		6,643	3,111,150
0650 Air transportation	1,458,202		0					1,458,202		0	1,458,202
0699 Subtotal	29,959,243	0	11,850,107	11,633,363	161,124	25,161	31,095,140	63,917,663	83,732	1,318,083	64,838,578
<b>Environmental services</b>											
0811 Wastewater collection/maintenance	2,559,578		605,756	2,660,743	416	1,360	3,240,811	6,468,864	72,043	211,530	6,752,443
0812 Wastewater treatment & disposal	3,992,250		3,066,300	1,263,292	1,261	2,043	6,171,469	14,508,811	159,842	211,530	14,880,223
0821 Urban storm sewer system	261,619		779,243	303,229			82,227	1,426,318			1,426,318
0822 Rural storm sewer system	299,893		894,875	364,179				1,558,947			1,558,947
0831 Water treatment	3,251,582	187,592	3,220,366	1,613,626	2,254	0	2,143,904	10,207,793	63,600	109,243	10,380,636
0832 Water distribution/transmission	3,823,024	0	1,917,931	3,761,384	18,777		4,413,387	12,565,203	128,242	199,243	12,892,688
0840 Solid waste collection	1,879,297		628,145	3,056,200	2,287		151,051	5,567,980		115,848	5,683,828
0850 Solid waste disposal	656,900		321,027	4,138,760	291	18,123	402,385	5,228,144	(1,113)	48,291	5,314,221
0890 Waste diversion	119,550	37,177	236,448	6,420,832	7		222,866	7,188,678		47,647	7,236,325
0899 Other (Pollution Control)	423,944		126,506	62,961	6,129	19,795	20,000	602,235		0	602,235
0999 Subtotal	18,838,113	224,769	11,660,370	23,699,243	31,742	52,271	16,900,638	63,406,763	368,098	1,029,254	64,704,115
<b>Health services</b>											
1010 Public health services						5,956,100	12,004	6,004,104			6,004,104
1020 Hospitals											
1030 Ambulance services	14,136,249		1,779,307	347,577			1,843,903	17,266,636	\$71,022	690,622	18,008,277
1035 Ambulance dispatch											
1040 Cemeteries	758,888		300,360	437,000	7,264		196,259	1,599,711	83	26,626	1,626,420
1068 Other (portion of CLEDC costs)											
1099 Subtotal	14,895,137	0	2,107,667	804,839	7,264	5,966,100	1,842,162	18,715,914	152,105	717,548	19,585,569
<b>Social and family services</b>											
1210 General assistance	6,911,719		1,846,091	3,343,443	37,645	24,538,096	295,310	36,939,304	\$57,915	1,121,544	38,088,763
1220 Assistance to aged persons	26,479,456	40,917	4,636,454	82,961		1,681,476		33,218,354	20,724	1,680,467	34,929,545
1230 Child care	2,629,278		678,138	15,691,839	34,815	1,362,532	61,432	20,347,972	\$3,914	254,309	20,606,195
1258 Other											
1299 Subtotal	36,020,453	40,917	6,960,673	18,094,072	71,860	26,927,627	1,866,168	90,235,660	195,552	3,056,264	93,827,476
<b>Social Housing</b>											
1410 Public Housing	3,299,240		11,794,636	0			3,662,000	20,755,876			20,755,876
1420 Non-Profit/Cooperative Housing				11,441,037				11,441,037			11,441,037
1430 Rent Supplement Programs				668,279				668,279			668,279
1437 Other Admin	1,185,370		24,808	0				1,210,178	0.504	295,209	1,505,891
1498 Other Armp	27,650						7,241,230	7,268,880			7,268,880
1499 Subtotal	45,147,090	0	11,820,464	12,000,306			7,248,230	41,644,362	0.504	295,209	41,940,615
<b>Recreation and cultural services</b>											
1610 Parks	4,151,810		2,915,918	1,348,804	15,617		1,208,667	9,430,816	273	469,227	9,900,316
1620 Recreation programs	1,054,154		628,596	119,367	3,415		608,360	2,413,892	(56)	388,730	2,794,116
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	963,495		306,453	73,669	5,419		84,919	1,333,956	(25)		1,333,931
1634 Rec. Fac. - All Other	7,469,240		6,264,149	823,436	82,397		1,891,119	15,430,381		79,634	15,510,015
1640 Libraries	4,967,940	0	1,668,361	71,294			61,656	6,708,651	(4,451)	649,881	7,353,081
1645 Museums	121,175		23,451	554			8,550	154,179			154,179
1650 Cultural services	242,713		214,163	129,324			77,120	663,320			663,320
1668 Other											
1699 Subtotal	18,930,427	0	10,426,746	2,666,130	148,124		690,946	46,049,538	83,900	2,562,048	48,692,586
<b>Planning and development</b>											
1810 Planning and zoning	4,117,660		365,599	376,229			65,304	4,864,892	(360,382)	318,811	4,823,321
1820 Commercial and Industrial	2,438,877		1,711,324	2,017,255		2,816,438	264,379	8,968,273	(21,581)	421,112	9,300,009
1830 Residential development											
1840 Agriculture and reforestation	979,230		495,954	171,563		36,015		1,682,762		25,203	1,707,965
1850 Ties drainage/shoreline assistance											
1868 Other											
1899 Subtotal	7,535,767	0	2,572,876	2,465,046		2,852,423	497,684	15,615,567	(381,963)	793,327	15,926,931
1910 Other (to be provided)											
9910 TOTAL	216,914,716	1,266,893	79,631,061	78,192,301	927,282	42,664,431	66,706,364	405,322,440	6	6	405,322,446

2012-V01

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 42 ADDITIONAL INFORMATION

for the year ended December 31, 2012

**Additional information contained in Schedule 40**

		1	
		\$	
<b>Total of column 1 includes:</b>			
5010	Salaries and wages . . . . .	175,699,752	
5020	Employee benefits . . . . .	41,214,964	
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	216,914,716	
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .		
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	216,914,716	
<b>Total of column 3 includes:</b>			
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .		
<b>Total of column 4 includes:</b>			
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	1,957,553	
<b>Total of column 5 includes:</b>			
5610	Short term interest costs . . . . .		
<b>Total of column 6 includes:</b>			
5810	Grants to charitable and non-profit organizations . . . . .	1,777,086	
5820	Grants to universities and colleges . . . . .		
Contributions to UNCONSOLIDATED joint local boards			
5840	Health unit . . . . .	5,596,189	
5850	District Social Services Administration Board (DSSAB) . . . . .		
5860	Consolidated Municipal Service Manager (CMSM) . . . . .		
5870	Homes for the aged . . . . .		
5880	Recreation boards . . . . .		
5890	Fire area boards . . . . .		
5895	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>N.D.C.A.</td></tr></table> . . . . .	N.D.C.A.	600,866
N.D.C.A.			
5896	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table> . . . . .		
5897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table> . . . . .		
5898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table> . . . . .		
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .		
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .		
<b>Total of column 11 includes:</b>			
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .		
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>			
6106	Urban storm water . . . . .		
6107	Rural storm water . . . . .		
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>			
6108	Rural storm water . . . . .		
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>			
6611	Treatment costs for water not treated to drinking water standards . . . . .		
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>			
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .		







**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 51**  
**SCHEDULE OF TANGIBLE CAPITAL ASSETS**  
for the year ended December 31, 2012

**ANALYSIS BY FUNCTIONAL CLASSIFICATION**

**COST**

**AMORTIZATION**

	COST						AMORTIZATION					
	2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2012 Closing Amortization Balance	2012 Closing Net Book Value	
	1	2	3	4	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Social Housing</b>												
1410 Public Housing	49,856,503	83,367,176	1,271,823	25,812		84,813,187	33,710,673	3,662,060	25,812	37,246,941	47,466,246	
1420 Non-Profit/Cooperative Housing	0	0	0	0	0	0	0	0	0	0	0	
1430 Rent Supplement Programs	0	0	0	0	0	0	0	0	0	0	0	
1497 Other	0	0	0	0	0	0	0	0	0	0	0	
1498 Other	0	0	0	0	0	0	0	0	0	0	0	
1499 <b>Subtotal</b>	49,856,503	83,367,176	1,271,823	25,812	0	84,813,187	33,710,673	3,662,060	25,812	37,246,941	47,466,246	
<b>Recreation and cultural services</b>												
1610 Parks	36,277,735	49,197,046	3,103,969	53,707		52,253,338	12,919,344	1,296,667	45,447	14,160,561	38,092,797	
1620 Recreation programs	1,345,934	2,979,030	35,839	28,756		2,986,113	1,533,095	76,379	28,756	1,680,719	1,305,394	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	1,895,942	2,311,662	35,839			2,347,491	414,710	54,919		469,629	1,877,862	
1634 Rec. Fac. - All Other	95,792,160	67,179,085	1,592,078	529,697		68,236,336	31,448,925	1,693,110	377,236	32,762,799	35,475,737	
1640 Libraries	10,645,831	21,827,110	6,740,200	931,308		27,636,002	11,181,279	1,444,213	931,308	11,694,184	15,941,818	
1645 Museums	189,802	265,700				265,700	75,886	15,249		91,147	174,553	
1650 Cultural services	1,104,187	1,216,248				1,216,248	112,061	39,102		151,063	1,065,185	
1698 Other	0	0	0	0	0	0	0	0	0	0	0	
1699 <b>Subtotal</b>	87,192,611	144,973,921	11,503,925	1,538,368	0	154,943,448	57,783,310	4,609,539	1,382,747	61,010,102	93,933,346	
<b>Planning and development</b>												
1810 Planning and zoning	536,537	958,723	26,244	21,057		963,910	422,186	66,306	21,057	487,435	476,475	
1820 Commercial and Industrial	3,429,646	5,465,256	57,893	2,607,452		2,945,697	2,071,610	284,379	420,095	1,915,894	1,029,803	
1830 Residential development	0	0	0	0		0	0	0	0	0	0	
1840 Agriculture and reforestation	12,169,005	13,299,797	1,850,851			15,050,628	1,940,782	146,859		1,187,841	13,872,997	
1850 Title dramag/shoreline assistance	0	0	0	0		0	0	0	0	0	0	
1898 Other	16,129,168	19,663,765	1,994,988	2,626,599	0	18,970,245	3,534,578	497,544	441,152	3,590,970	15,379,275	
1899 <b>Subtotal</b>	16,129,168	19,663,765	1,994,988	2,626,599	0	18,970,245	3,534,578	497,544	441,152	3,590,970	15,379,275	
1910 Other	0	0	0	0	0	0	0	0	0	0	0	
9910 <b>Total Tangible Capital Assets</b>	1,305,630,604	2,439,152,922	56,544,468	11,886,631	0	2,483,810,559	1,133,922,318	66,705,366	8,442,644	1,191,585,840	1,292,294,719	



**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 51  
SCHEDULE OF TANGIBLE CAPITAL ASSETS**

for the year ended December 31, 2012

**SEGMENTED BY ASSET CLASS**

		2012 Opening Net Book Value (NBV) 1 \$	2012 Closing Net Book Value (NBV) 11 \$
<b>General Capital Assets</b>			
2005	Land . . . . .	62,935,650	63,761,055
2010	Land Improvements . . . . .	18,021,912	17,689,440
2020	Buildings . . . . .	167,969,347	168,855,075
2030	Machinery & Equipment . . . . .	38,098,050	36,519,270
2040	Vehicles . . . . .	34,193,125	31,634,651
2097	Other <input type="text"/> . . . . .	0	
2098	Other <input type="text"/> . . . . .	0	
2099	<b>Total General Capital Assets</b>	<b>321,218,084</b>	<b>318,459,491</b>

		2012 Opening Net Book Value (NRV) 1 \$	2012 Closing Net Book Value (NRV) 11 \$
<b>Infrastructure Assets</b>			
2205	Land . . . . .	0	
2210	Land Improvements . . . . .	18,350,069	20,366,859
2220	Buildings . . . . .	159,679,960	159,280,587
2230	Machinery & Equipment . . . . .	0	0
2240	Vehicles . . . . .	0	0
2250	Linear Assets . . . . .	806,582,491	794,117,782
2297	Other <input type="text"/> . . . . .	0	
2298	Other <input type="text"/> . . . . .	0	
2299	<b>Total Infrastructure Assets</b>	<b>984,612,520</b>	<b>973,765,228</b>

9920	<b>Total Tangible Capital Assets</b>	<b>1,305,830,604</b>	<b>1,292,224,719</b>
2405	<b>Construction-in-progress</b>	<b>26,954,647</b>	<b>44,656,954</b>
9921	<b>Total Tangible Capital Assets and Construction-in-progress</b>	<b>1,332,785,251</b>	<b>1,336,881,673</b>

**FIR2012: Greater Sudbury C**

**Schedule 51**

Asmt Code: 5307

**SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS**

MAH Code: 23103

for the year ended December 31, 2012

**ANALYSIS BY FUNCTIONAL CLASSIFICATION**

		COST			
		2012 Opening Balance	Expenditures in 2012	Less Assets Capitalized	2012 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government. . . . .	1,771,636	827,352	91,366	2,507,622
	<b>Protection services</b>				
0410	Fire . . . . .	0	893,349		893,349
0420	Police . . . . .	325,082	1,335,675	136,076	1,524,681
0421	Court Security . . . . .	0			0
0422	Prisoner Transportation . . . . .	0			0
0430	Conservation authority . . . . .	0			0
0440	Protective inspection and control . . . . .	0			0
0445	Building permit and inspection services . . . . .	0			0
0450	Emergency measures . . . . .	0			0
0460	Provincial Offences Act (POA) . . . . .	0	26,594		26,594
0498	Other . . . . .	0			0
0499	<b>Subtotal</b>	<b>325,082</b>	<b>2,255,618</b>	<b>136,076</b>	<b>2,444,624</b>
	<b>Transportation services</b>				
0611	Roads - Paved . . . . .	5,510,657	16,565,775	1,492,994	20,583,438
0612	Roads - Unpaved . . . . .	0			0
0613	Roads - Bridges and Culverts . . . . .	0			0
0614	Roadways - Traffic Operations & Roadside . . . . .	53,754	29,350	3,745	79,359
0621	Winter Control - Except sidewalks, Parking Lots . . . . .	0			0
0622	Winter Control - Sidewalks, Parking Lots Only . . . . .	0			0
0631	Transit - Conventional . . . . .	2,992,915	1,105,586		4,098,501
0632	Transit - Disabled & special needs . . . . .	0			0
0640	Parking . . . . .	0	20,448		20,448
0650	Street lighting . . . . .	0			0
0660	Air transportation . . . . .	0			0
0698	Other . . . . .	0			0
0699	<b>Subtotal</b>	<b>8,557,326</b>	<b>17,721,159</b>	<b>1,496,739</b>	<b>24,781,746</b>
	<b>Environmental services</b>				
0811	Wastewater collection/conveyance . . . . .	670,854	253,008	87,496	836,366
0812	Wastewater treatment & disposal . . . . .	4,126,854	3,400,244	330,460	7,196,638
0821	Urban storm sewer system . . . . .	0	7,713		7,713
0822	Rural storm sewer system . . . . .	0			0
0831	Water treatment . . . . .	4,032,581	364,865	3,287,637	1,109,809
0832	Water distribution/transmission . . . . .	157,041	162,572	14,487	305,126
0840	Solid waste collection . . . . .	0			0
0850	Solid waste disposal . . . . .	2,087,650	1,922,975	4,632	4,005,993
0860	Waste diversion . . . . .	0	99,157		99,157
0898	Other . . . . .	0			0
0899	<b>Subtotal</b>	<b>11,074,980</b>	<b>6,210,534</b>	<b>3,724,712</b>	<b>13,560,802</b>
	<b>Health services</b>				
1010	Public health services . . . . .	17,585			17,585
1020	Hospitals . . . . .	0			0
1030	Ambulance services . . . . .	0	2,023		2,023
1035	Ambulance dispatch . . . . .	0			0
1040	Cemeteries . . . . .	9,691		9,691	0
1098	Other . . . . .	0			0
1099	<b>Subtotal</b>	<b>27,276</b>	<b>2,023</b>	<b>9,691</b>	<b>19,608</b>
	<b>Social and family services</b>				
1210	General assistance . . . . .	0			0
1220	Assistance to aged persons . . . . .	959,546	12,078	959,546	12,078
1230	Child care . . . . .	0			0
1298	Other . . . . .	0			0
1299	<b>Subtotal</b>	<b>959,546</b>	<b>12,078</b>	<b>959,546</b>	<b>12,078</b>
	<b>Social Housing</b>				
1410	Public Housing . . . . .	0			0
1420	Non-Profit/Cooperative Housing . . . . .	0			0
1430	Rent Supplement Programs . . . . .	0			0
1497	Other . . . . .	0			0
1498	Other . . . . .	0			0
1499	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Recreation and cultural services</b>				
1610	Parks . . . . .	680,617	331,268	604,724	407,161
1620	Recreation programs . . . . .	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill . . . . .	0			0
1634	Rec. Fac. - All Other . . . . .	142,876	238,733	2,988	378,621
1640	Libraries . . . . .	2,497,729		2,497,729	0
1645	Museums . . . . .	0	5,816		5,816
1650	Cultural services . . . . .	0			0
1698	Other . . . . .	0			0
1699	<b>Subtotal</b>	<b>3,321,222</b>	<b>575,817</b>	<b>3,105,441</b>	<b>791,598</b>
	<b>Planning and development</b>				
1810	Planning and zoning . . . . .	0			0
1820	Commercial and Industrial . . . . .	0	28,714		28,714
1830	Residential development . . . . .	0			0
1840	Agriculture and reforestation . . . . .	917,579	132,631	540,048	510,162
1850	Tile drainage/shoreline assistance . . . . .	0			0
1898	Other . . . . .	0			0
1899	<b>Subtotal</b>	<b>917,579</b>	<b>161,345</b>	<b>540,048</b>	<b>538,876</b>
1910	Other . . . . .	0			0
9910	<b>Total Construction-In-Progress</b>	<b>26,954,647</b>	<b>27,765,926</b>	<b>10,063,619</b>	<b>44,656,954</b>



2012-001

**FIR2012: Greater Sudbury C**

**Schedule 53**

Asmt Code: 5307

**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS**

MAH Code: 23103

**(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS**

for the year ended December 31, 2012

**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)**

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	46,470,980
1020	Acquisition of tangible capital assets . . . . .	-64,502,303
1030	Amortization of tangible capital assets . . . . .	66,706,366
1031	Contributed (Donated) tangible capital assets . . . . .	-9,744,474
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	-289,594
1050	Proceeds on sale of tangible capital assets . . . . .	3,541,277
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text" value="to fix contributed assets"/> . . . . .	
1071	Other <input type="text"/> . . . . .	
1099	<b>Subtotal</b>	<b>-4,288,728</b>
1210	Acquisition and consumption of supplies inventories . . . . .	-144,592
1220	Acquisition and consumption of prepaid expenses . . . . .	-44,213
1230	Other <input type="text" value="reclass of TCA to surplus land"/> . . . . .	192,308
1299	<b>Subtotal</b>	<b>3,503</b>
1410	(Increase)/decrease in net financial assets/net debt . . . . .	42,185,755
1420	Net financial assets (net debt), beginning of year . . . . .	146,133,552
9910	Net financial assets (net debt), end of year . . . . .	188,319,307

**SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS**

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	<b>Infrastructure Ontario</b> . . . . .	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	<b>0</b>
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy . . . . .	22,518,920
0406	Reserves and Reserve funds . . . . .	6,446,225
0410	Municipal User Fees & Service Charges . . . . .	14,548,024
0415	Development Charges . . . . .	1,421,949
0416	Recreation land (The Planning Act) . . . . .	23,918
0419	Donations . . . . .	386,423
0420	Other <input type="text" value="misc recoveries"/> . . . . .	9,919
0425	Capital Grants: Federal . . . . .	107,659
0430	Capital Grants: Provincial . . . . .	122,687
0435	Capital Grants: Other Municipalities . . . . .	
0440	Canada Gas Tax . . . . .	7,591,442
0445	Provincial Gas Tax . . . . .	516,623
0495	Other <input type="text" value="misc recoveries"/> . . . . .	9,834,298
0496	Other <input type="text" value="Subdivider deposits"/> . . . . .	974,216
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Subtotal</b>	<b>64,502,303</b>
0610	Contributed (Donated) tangible capital assets . . . . .	9,744,474
9920	<b>Total Capital Financing</b>	<b>74,246,777</b>
0810	<b>Unexpended Capital Financing or (Unfinanced Capital Outlay)</b> . . . . .	<b>0</b>



# FIR2012: Greater Sudbury C

# Schedule 54

Asmt Code: 5307

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2012

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2012 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	0
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Subtotal</b>	0
2099	<b>Cash provided by operating transactions</b>	0
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Cash applied to capital transactions</b>	0
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Cash provided by / (applied to) investing transactions</b>	0
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/> . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
1099	<b>Cash applied to financing transactions</b>	0
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	5,955,308
9920	Cash and cash equivalents, end of year . . . . .	5,955,308

		2012 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
9930	Net cash available for other purposes . . . . .	0



**FIR2012: Greater Sudbury C**

**Schedule 54**

Asmt Code: 5307

**CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD**

MAH Code: 23103

for the year ended December 31, 2012

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

**CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD**

		2012 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	46,470,980
2020	Non-cash items including amortization . . . . .	66,549,129
2021	Contributed (Donated) tangible capital assets . . . . .	-9,744,474
2022	Change in non-cash assets and liabilities . . . . .	3,976,294
2030	Prepaid expenses . . . . .	174,508
2040	Change in deferred revenue . . . . .	922,819
2096	Other <input type="text"/> . . . . .	
2097	Other <input type="text"/> . . . . .	
2098	Other <input type="text"/> . . . . .	
2099	<b>Cash provided by operating transactions</b>	<b>108,349,256</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	3,541,277
0620	Cash used to acquire tangible capital assets . . . . .	-46,799,996
0630	Change in construction-in-progress . . . . .	-17,702,307
0698	Other <input type="text"/> . . . . .	
0699	<b>Cash applied to capital transactions</b>	<b>-60,961,026</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	-43,434,311
0898	Other <input type="text"/> . . . . .	
0899	<b>Cash provided by / (applied to) investing transactions</b>	<b>-43,434,311</b>
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	-2,367,602
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/> change in commitment . . . . .	-29,434
1097	Other <input type="text"/> lease repayments . . . . .	-153,120
1098	Other <input type="text"/> . . . . .	
1099	<b>Cash applied to financing transactions</b>	<b>-2,550,156</b>
1210	Increase in cash and cash equivalents . . . . .	1,403,763
1220	Cash and cash equivalents, beginning of year . . . . .	8,700,184
9920	Cash and cash equivalents, end of year . . . . .	10,103,947

		2012 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	108,349,256
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	-2,367,602
9930	Net cash available for other purposes . . . . .	105,981,654

2012/001

# FIR2012: Greater Sudbury C

# Schedule 60

Asmt Code: 5307

## CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 23103

for the year ended December 31, 2012

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299 Balance, beginning of year . . . . .	27,105,786	103,111,685	11,171,398
0310 Allocation of Surplus . . . . .		50,532,978	2,377,872
<b>Development Charges Act</b>			
0610 Non-discounted services . . . . .	1,116,799		
0620 Discounted services . . . . .	3,572,318		
0630 Credits utilized (Development Charges Act) . . . . .			
0699 <b>Subtotal Development Charges Act</b>	4,689,117		
0810 Lot levies . . . . .		262,803	
0820 Subdivider contributions . . . . .	972,791		
0830 Recreational land (the Planning Act) . . . . .			
0841 Investment Income . . . . .	663,340	2,491,626	15,181
0860 Gasoline Tax - Province . . . . .	2,632,164		
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .	9,684,527		
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 Building Canada Fund (BCF) . . . . .			
0895 Other			
0896 Other			
0897 Other			
0898 Other			
9940 <b>TOTAL Revenues &amp; Surplus</b>	18,641,939	53,287,407	2,393,053
0910 Less: Utilization (deferred revenue recognized) . . . . .	16,210,086	10,566,461	2,598,802
2099 <b>Balance, end of year . . . . .</b>	29,537,639	145,832,631	10,965,649



**FIR2012: Greater Sudbury C**

**Schedule 60**

Asmt Code: 5307

**CONTINUITY OF RESERVES AND RESERVE FUNDS**

MAH Code: 23103

for the year ended December 31, 2012

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds . . . . .			2,056,341
5020 Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer . . . . .			
5040 Water . . . . .			
5050 Replacement of equipment . . . . .		9,986,245	
5060 Sick leave . . . . .		5,054,811	
5070 Insurance . . . . .		1,502,024	
5080 Workplace Safety and Insurance Board (WSIB) . . . . .		4,584,219	
5090 Post-employment benefits . . . . .		570,608	
5091 Tax rate stabilization . . . . .			4,618,981
5630 Lot levies . . . . .			
5660 Parking revenues . . . . .			
5670 Debenture repayment . . . . .			
5680 Exchange rate stabilization . . . . .			

**Per Service Purpose:**

5205 General government . . . . .		28,151,083	1,568,599
5210 Protection services . . . . .		7,900,101	
Transportation services:			
5215 Roadways . . . . .		20,566,705	
5216 Winter Control . . . . .		3,818,117	
5220 Transit . . . . .			
5221 Parking . . . . .		2,856,142	
5222 Street lighting . . . . .			
5223 Air transportation . . . . .			
Environmental services:			
5225 Wastewater system . . . . .		18,502,102	
5230 Storm water system . . . . .		1,049,804	
5235 Waterworks system . . . . .		14,451,206	
5240 Solid waste collection . . . . .			
5245 Solid waste disposal . . . . .		3,575,992	
5246 Waste diversion . . . . .			
5250 Health services . . . . .		3,977,145	132,330
5255 Social and family services . . . . .			340,150
5260 Social housing . . . . .		7,244,660	1,221,342
Recreation and cultural services:			
5265 Parks . . . . .			
5266 Recreation programs . . . . .			
5271 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274 Recreation facilities - All Other . . . . .		2,717,825	
5275 Libraries . . . . .			105,061
5276 Museums . . . . .			
5277 Cultural services . . . . .			
5280 Planning and development . . . . .		6,447,357	922,845
5290 Other <input type="text" value="Cemetery, Land"/> . . . . .		2,876,485	

**Obligatory Deferred Revenue:**

5610 Development Charges Act - Non-discounted services . . . . .	459,423		
5620 Development Charges Act - Discounted services . . . . .	79,210		
5640 Subdivider contributions . . . . .	6,750,936		
5650 Recreational land (the Planning Act) . . . . .	818,283		
5661 Building Code Act, 1992 (Section 2.23) . . . . .	7,819,130		
5690 Gasoline Tax - Province . . . . .	1,097,220		
5691 Gasoline Tax - Federal . . . . .	12,513,437		
5692 Canada Transit Funding (Bill C-48) . . . . .			
5693 Building Canada Fund (BCF) . . . . .			
5695 Other <input type="text"/>			
5696 Other <input type="text"/>			
5697 Other <input type="text"/>			
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
<b>9930 TOTAL</b>	<b>29,537,639</b>	<b>145,832,631</b>	<b>10,965,649</b>

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 61  
DEVELOPMENT CHARGES RESERVE FUNDS**  
for the year ended December 31, 2012

	Development Charges Proceeds						Development Charges Disbursements					
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	Balance December 31
	1	2	3	4	5	6	7	8	9	10	11	12
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Development Charges</b>												
0205 General Government	0	17,329	130			17,459		17,459			17,459	0
0210 Fire Protection	315,659	135,594	8,170			453,423		0			0	459,423
0215 Police Protection	46,537	145,351	2,141			194,029		194,029			194,029	0
0220 Roads and Structures	1	2,811,939	18,827			2,830,766		2,830,767			2,830,767	0
0225 Transit	0	115,875	312			116,187		116,187			116,187	0
0230 Wastewater	0	125,089	894			125,983		125,983			125,983	0
0235 Stormwater	0	77,310	577			77,887		77,887			77,887	0
0240 Water	0	177,055	1,272			178,327		178,327			178,327	0
0245 Emergency Medical Services	54,643	23,154	1,413			79,210		0			0	79,210
0250 Homes for the Aged	0					0					0	0
0255 Daycare	0					0					0	0
0260 Housing	0					0					0	0
0265 Parkland Development	0					0					0	0
0270 GO Transit	0					0					0	0
0275 Library	79,724	115,344	1,503			196,571		196,571			196,571	0
0280 Recreation	0	687,736	4,153			691,889		687,736			687,736	0
0285 Development Studies	0					0					0	0
0286 Parking	0					0					0	0
0287 Animal Control	0					0					0	0
0288 Municipal Cemeteries	0					0					0	0
0290 Other - Public Works	0	100,582	752			101,314		101,314			101,314	0
0295 Other - Emergency Preparedness	0	60,952	454			61,406		61,406			61,406	0
0296 Other	0					0					0	0
0297 Other	0					0					0	0
<b>TOTAL</b>	495,594	4,689,117	40,598	0	0	4,729,715	0	4,687,646	0	0	4,687,646	538,633

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.



**FIR2012: Greater Sudbury C**

Asmt Code: 5307

MAH Code: 23103

**Schedule 62**

**DEVELOPMENT CHARGES RATES**

for the year ended December 31, 2012

Service		RESIDENTIAL CHARGES (\$)										NON - RESIDENTIAL CHARGES (\$)					
		Single Detached	Semi-Detached	Other Multiples	Apartments			Industrial	Commercial	Institutional	Other	Sq. Foot / Sq. Metre (Please Specify)	Sq. Foot / Sq. Metre (Please Specify)	Sq. Foot / Sq. Metre (Please Specify)	Other		
0	Municipal Wide Charges	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
230	General Government	48.00	30.00	30.00	30.00	30.00					0.03	0.03	0.03	0.03			
310	Library	421.00	264.00	264.00	264.00	264.00					0.00	0.00	0.00	0.00			
210	Fire	361.00	226.00	226.00	226.00	226.00					0.26	0.26	0.26	0.26			
450	Police	386.00	242.00	242.00	242.00	242.00					0.28	0.28	0.28	0.28			
410	Parks and Recreation	2,496.00	1,563.00	1,563.00	1,563.00	1,563.00					0.00	0.00	0.00	0.00			
130	Ambulance	269.00	169.00	169.00	169.00	169.00					0.19	0.19	0.19	0.19			
650	Transit	64.00	40.00	40.00	40.00	40.00					0.04	0.04	0.04	0.04			
900	Emergency Preparedness	310.00	194.00	194.00	194.00	194.00					0.22	0.22	0.22	0.22			
530	Roads	161.00	100.00	100.00	100.00	100.00					0.12	0.12	0.12	0.12			
670	Water	8,848.00	5,541.00	5,541.00	5,541.00	5,541.00					7.93	2.26	7.93	7.93			
690	Wastewater	590.00	363.00	363.00	363.00	363.00					0.41	0.41	0.41	0.41			
370	Other Transportation Service	432.00	270.00	270.00	270.00	270.00					0.31	0.31	0.31	0.31			
		205.00	128.00	128.00	128.00	128.00					0.15	0.15	0.15	0.15			
9910	TOTAL MUNICIPAL WIDE CHARGES	14,581.00	9,130.00	9,130.00	9,130.00	9,130.00	9,130.00	9,130.00	9,130.00	9,130.00	9.94	4.27	9.94	9.94	0.00	0.00	0.00

2012/001

# FIR2012: Greater Sudbury C

# Schedule 70

Asmt Code: 5307  
MAH Code: 23103

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2012

Financial Assets		1
		\$
0299	Cash and cash equivalents . . . . .	10,103,947
<b>Accounts receivable</b>		
0410	Canada . . . . .	4,224,317
0420	Ontario . . . . .	2,887,385
0430	Upper-tier . . . . .	
0440	Other municipalities . . . . .	144,204
0450	School boards . . . . .	57,832
0490	Other receivables . . . . .	30,758,375
0499	<b>Subtotal</b>	<b>38,072,113</b>
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	6,588,810
0620	Previous year's levies . . . . .	2,926,530
0630	Prior year's levies . . . . .	2,577,579
0640	Penalties and interest . . . . .	2,916,011
0690	LESS: Allowance for uncollectables . . . . .	7,675,000
0699	<b>Subtotal</b>	<b>7,333,930</b>
<b>Investments *</b>		
0805	Canada . . . . .	
0810	Ontario . . . . .	99,813,533
0815	Municipal . . . . .	4,378,765
0820	Government business enterprises . . . . .	82,702,398
0828	Other <input type="text" value="Miscellaneous investments"/> . . . . .	162,824,395
0829	<b>Subtotal</b>	<b>349,719,091</b>
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	
0868	Other <input type="text"/> . . . . .	
0845	<b>Subtotal</b>	<b>0</b>
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	583,249
0835	Notes receivable . . . . .	
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	851,128
0890	Other <input type="text" value="Land held for resale"/> . . . . .	
0898	<b>Subtotal</b>	<b>1,434,377</b>
9930	<b>TOTAL Financial Assets</b>	<b>406,663,458</b>
8010	* Market value of Investments included in Line 0829 . . . . .	273,503,579



2012 V01

# FIR2012: Greater Sudbury C

# Schedule 70

Asmt Code: 5307  
MAH Code: 23103

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2012

Liabilities		1
		\$
<b>Temporary loans</b>		
2010	Operating purposes . . . . .	
Tangible Capital Assets:		
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
2099	<b>Subtotal</b>	0
<b>Accounts Payable</b>		
2210	Canada . . . . .	3,183,059
2220	Ontario . . . . .	3,009,587
2230	Upper-tier . . . . .	
2240	Other municipalities . . . . .	325,622
2250	School boards . . . . .	33,028
2260	Interest on debt . . . . .	224,974
2270	Trade accounts payable . . . . .	33,027,241
2290	Other . . . . .	38,270,443
2299	<b>Subtotal</b>	78,073,954
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	29,537,639
2490	Other . . . . .	5,460,428
2499	<b>Subtotal</b>	34,998,067
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	21,942,967
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	562,889
2640	Other <input type="text" value="Commitments"/> . . . . .	21,036,566
2650	Other <input type="text"/> . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
2699	<b>Subtotal</b>	43,542,422
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	11,375,337
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	6,344,000
2820	Accrued vacation pay . . . . .	13,998,271
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	1,633,100
2898	Other <input type="text" value="Post employment benefits"/> . . . . .	28,379,000
2899	<b>Subtotal post employment benefits</b>	50,354,371
		<b>TOTAL Liabilities</b>
		218,344,151
9940	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	188,319,307

Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11) . . . . .	1,336,881,673
6250	Inventories of Supplies . . . . .	2,639,895
6260	Prepaid Expenses . . . . .	3,642,445
6299	<b>Total Non-Financial Assets</b>	1,343,164,013
9970	<b>Total Accumulated Surplus/(Deficit)</b>	1,531,483,320

Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets . . . . .	1,314,150,844
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	156,798,280
6430	General Surplus/ (Deficit) . . . . .	
Local boards		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	195,011
5060	Business Improvement Area . . . . .	
5076	Other <input type="text"/> . . . . .	
5077	Other <input type="text"/> . . . . .	
5078	Other <input type="text"/> . . . . .	
5079	Other <input type="text"/> . . . . .	
5098	<b>Total Local Boards</b>	195,011
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	82,702,398
6601	Unfunded Employee Benefits . . . . .	-50,354,371
6602	Unfunded Landfill closure costs . . . . .	-11,375,337
6610	Other <input type="text" value="Unfunded commitments (line 2640 above)"/> . . . . .	-17,200,000
6620	Other <input type="text" value="Committed capital"/> . . . . .	55,132,118
6630	Other <input type="text" value="Inventory held for resale"/> . . . . .	1,434,377
6640	Other <input type="text"/> . . . . .	

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# FIR2012: Greater Sudbury C

# Schedule 70

Asmt Code: 5307

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2012

6699

Total Other

-22,363,213

9971

Total Accumulated Surplus/(Deficit)

1,531,483,820



# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2012

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year . . . . .	6,611,004
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	268,238,690
0225	PLUS: Current Year Penalties and Interest . . . . .	2,264,936
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	258,693,350
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	3,412,350
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	7,145,000
0280	PLUS: <input type="text" value="Increase in allowance"/> . . . . .	-530,000
0290	Taxes receivable, end of year . . . . .	7,333,930
Cash Collections		9
		\$
0610	Current year's tax . . . . .	251,092,529
0620	Previous year's tax . . . . .	5,531,332
0630	Penalties and interest . . . . .	2,069,489
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/>	
0699	<b>TOTAL Cash Collections</b>	258,693,350

**FIR2012: Greater Sudbury C**

Asmt Code: 5307

MAH Code: 23103

**Single/Lower-Tier ONLY Schedule 72**  
**CONTINUITY OF TAXES RECEIVABLE**  
 for the year ended December 31, 2012

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Tax Adjustments Applied to Taxation</b>										
1099 Municipal Act (353, 354, 357, 358, RFR) . . . . .	166,816	11,614	19,576	31,510		229,516	1,519,301		1,748,817	
1299 Discounts for Advance Payments (Mun. Act 345(10)) . . . . .										0
1499 Tax Credit (Mun. Act 474.3) . . . . .										0
1699 Tax Cancellation - Low income seniors and Disabled persons (Mun. Act										0
1810 Rebates to Commercial properties (Mun. Act 362) . . . . .										0
1820 Rebates to Industrial properties (Mun. Act 362) . . . . .										0
1899 Subtotal	0	0	0	0	0	0	0	0		0
2099 Rebates for Charities (Mun. Act 361) . . . . .	29,462	3,705	12,196	10,917		50,280	109,998		160,278	
2299 Vacant Unit Rebates (Mun. Act 364) . . . . .	114,341	17,495	58,785	51,868		242,429	595,670		838,099	
2399 Reduction for Heritage Property (Mun. Act 365.2) . . . . .						0			0	
2690 Other Business Improvement Area						0	434,105		434,105	
2891 Other Elderly Rebates	15,818	635	9,535	8,167		34,155	196,896		231,051	
2892 Other						0			0	
2893 Other						0			0	
2899 Tax adjustments before allowances	320,437	33,389	100,092	102,462	0	556,380	2,855,970	0	3,412,350	

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Tax Adjustments Not Applied to Taxation</b>										
4010 Tax sale, Tax registration accounts . . . . .										0
4210 Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)										0
4420 Net Impact of 5% Capping Limit Program . . . . .										0
4690 Other Allowance										7,145,000
4691 Other										0
4999 Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	7,145,000	0	7,145,000	

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Additional Information</b>										
6010 Recovery of Tax Deferrals . . . . .										0
7010 Entitlement of School Boards . . . . .	26,203,781	2,743,994	11,310,191	9,570,468	0	49,828,374				



**FIR2012: Greater Sudbury C**

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**Schedule 74  
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2012

**1. Debt burden of the municipality**

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies . . . . .	10,000
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	43,532,422
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	43,542,422
0499	PLUS: All debt assumed by the municipality from others . . . . .	
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	<b>Subtotal</b>	0
	LESS: Debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Subtotal</b>	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Subtotal</b>	0
9910	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	43,542,422

**2. Debt burden of the municipality: Analysed by debt instrument**

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	18,478,209
1240	Lease purchase agreements (Tangible capital leases) . . . . .	562,889
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1280	Construction Financing Debentures . . . . .	
1297	Other <input type="text"/> NOHFC, Xstrata	3,464,758
1298	Other <input type="text"/> Hospital, Cancer Centre, School of Architecture	21,036,566
9920	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	43,542,422

**3. Debt burden of the municipality: Analysed by function**

1405	General government . . . . .	11,262,155
1410	Protection services . . . . .	
	Transportation services:	
1415	Roadways . . . . .	
1416	Winter Control . . . . .	
1420	Transit . . . . .	
1421	Parking . . . . .	
1422	Street Lighting . . . . .	
1423	Air Transportation . . . . .	
	Environmental services:	
1425	Wastewater system . . . . .	
1430	Storm water system . . . . .	
1435	Waterworks system . . . . .	3,454,758
1440	Solid Waste collection . . . . .	
1445	Solid Waste disposal . . . . .	
1446	Waste diversion . . . . .	562,889
1450	Health services . . . . .	11,036,566
1455	Social and family services . . . . .	7,216,054
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1466	Recreation programs . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - All Other . . . . .	
1475	Libraries . . . . .	
1476	Museums . . . . .	
1477	Cultural services . . . . .	10,000,000
1480	Planning and development . . . . .	10,000
1490	Other long term liabilities . . . . .	
9930	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	43,542,422

2012/501

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2012

**4. Debt payable in foreign currencies (net of sinking fund holdings)**

		1
		\$
<b>US Dollars:</b>		
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

**5. Interest earned on sinking funds and on debt retirement funds during the year**

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

**6. Details of sinking fund balance**

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
<b>Balance of own sinking funds at year end</b>		
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
2199	<b>Subtotal</b>	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

**7. Long term commitments at year end**

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
2499	<b>TOTAL</b>	0



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**FIR2012: Greater Sudbury C**

Asmt Code: 5307

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**Schedule 74**

**LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2012

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .				
2698	Other <input type="text"/> . . . . .				
2699	<b>TOTAL</b>			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .	2,367,602	754,278	
3014	Other . . . . .		541,545	
3015	Tile Drainage/Shoreline Assistance . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> . . . . .			
3099	<b>TOTAL</b>	2,367,602	1,295,823	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
3120	Provincial Grant funding for repayment of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .	153,120	37,177	190,297
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			190,297

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

2012/001

# FIR2012: Greater Sudbury C

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## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2012

### 12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2013 . . . . .	6,314,096	1,219,654						
3220	Year 2014 . . . . .	3,789,333	1,127,852						
3230	Year 2015 . . . . .	3,816,412	1,030,771						
3240	Year 2016 . . . . .	3,743,590	930,872						
3250	Year 2017 . . . . .	3,793,669	833,218						
3260	Years 2018 to 2022 . . . . .	18,133,088	2,501,349						
3270	Years 2023 onwards . . . . .	3,952,234	346,945						
3280	Int. to be earned on sink. funds .								
3299	<b>TOTAL</b>	43,542,422	7,990,661	0	0	0	0	0	0

### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.



2012-V01

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 75 WATER SERVICE

for the year ended December 31, 2012

### WATER SERVICE

#### STATEMENT OF OPERATIONS

		1	
		\$	
<b>Revenues</b>			
0205	User Fees . . . . .	27,653,852	
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	3,234,002	
0210	Services to Other Municipalities . . . . .		
0215	Ontario Conditional Grants . . . . .		
0220	Ontario Housing Programs . . . . .		
0225	Canada Conditional Grants . . . . .	2,040	
0230	Ontario Capital Grants . . . . .		
0235	Canada Capital Grants . . . . .		
0240	Canada Gas Tax Funding . . . . .	1,511,301	
0245	Revenue from Other Municipalities . . . . .	91,247	
0250	Investment Income . . . . .		
0260	Deferred revenue earned . . . . .		
0295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table> . . . . .	Donations	1,783,367
Donations			
0296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Recoveries</td></tr></table> . . . . .	Recoveries	110,501
Recoveries			
0297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage Charges</td></tr></table> . . . . .	Frontage Charges	234,354
Frontage Charges			
0298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0299	<b>Total Revenues</b>	<b>34,620,664</b>	
 <b>Operating Expenses: Analysis of Expenses by Object</b>			
0410	Salaries, Wages and Employee Benefits . . . . .	7,074,626	
0420	Operating and General Expenditures . . . . .	10,555,997	
0430	Amortization Expense . . . . .	6,559,381	
0440	Interest Expense . . . . .	417,859	
0495	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Interfunctional</td></tr></table> . . . . .	Interfunctional	189,162
Interfunctional			
0496	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allocation of Program Support</td></tr></table> . . . . .	Allocation of Program Support	396,498
Allocation of Program Support			
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0498	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0499	<b>Total Expenses</b>	<b>25,193,523</b>	
9910	<b>Net Income</b>	<b>9,427,141</b>	

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 75 WASTEWATER SERVICE for the year ended December 31, 2012

### WASTEWATER SERVICE

#### STATEMENT OF OPERATIONS

		1	
		\$	
<b>Revenues</b>			
1005	User Fees . . . . .	28,835,007	
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .		
1010	Services to Other Municipalities . . . . .		
1015	Ontario Conditional Grants . . . . .		
1020	Ontario Housing Programs . . . . .		
1025	Canada Conditional Grants . . . . .	2,040	
1030	Ontario Capital Grants . . . . .		
1035	Canada Capital Grants . . . . .		
1040	Canada Gas Tax Funding . . . . .		
1045	Revenue from Other Municipalities . . . . .		
1050	Investment Income . . . . .		
1060	Deferred revenue earned . . . . .		
1095	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table> . . . . .	Donations	1,993,241
Donations			
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Recoveries</td></tr></table> . . . . .	Recoveries	51,546
Recoveries			
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage Charges</td></tr></table> . . . . .	Frontage Charges	291,022
Frontage Charges			
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table> . . . . .		
1099	<b>Total Revenues</b>	<b>31,172,856</b>	
<b>Operating Expenses: Analysis of Expenses by Object</b>			
1210	Salaries, Wages and Employee Benefits . . . . .	6,506,866	
1220	Operating and General Expenditures . . . . .	7,681,533	
1230	Amortization Expense . . . . .	9,421,280	
1240	Interest Expense . . . . .		
1295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Interfunctional</td></tr></table> . . . . .	Interfunctional	178,987
Interfunctional			
1296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allocation of program support</td></tr></table> . . . . .	Allocation of program support	423,060
Allocation of program support			
1297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table> . . . . .		
1298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table> . . . . .		
1299	<b>Total Expenses</b>	<b>24,211,726</b>	
9920	<b>Net Income</b>	<b>6,961,130</b>	



**Schedule 75**  
**TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY**  
 for the year ended December 31, 2012

**WATER SERVICE**

**SEGMENTED BY ASSET CLASS**

	COST						AMORTIZATION					
	2012 Opening Net Book Value 1	2012 Opening Cost Balance 2	Additions and Betterments 3	Disposals 4	Write Downs 5	2012 Closing Cost Balance 6	2012 Opening Amortization Balance 7	Annual Amortization 8	Amortization Disposal 9	2012 Closing Amortization Balance 10	2012 Closing Net Book Value 11	Construction in Progress 12
0210 Land	1,465,309	1,465,309				1,465,309	0		0	0	1,465,309	
0220 Buildings	62,907,441	90,014,812	8,003,935	543,799	97,474,948	27,107,371	2,579,183	215,577	29,470,977	68,003,971	364,865	
0230 Distribution / Transmission Mains	161,194,915	233,572,772	5,200,074	53,613	238,719,233	72,437,857	3,475,759	92,418	75,861,138	162,858,035	182,572	
0240 Equipment	6,816,601	12,437,625	440,692	307,597	12,570,710	5,621,023	504,439	276,118	5,849,344	6,721,366		
0296 Other	0	0	0	0	0	0	0	0	0	0	0	
0297 Other	0	0	0	0	0	0	0	0	0	0	0	
0298 Other	0	0	0	0	0	0	0	0	0	0	0	
0299 Total Infrastructure Assets	232,324,266	337,490,518	13,644,691	905,009	350,230,200	105,166,251	6,559,381	544,113	111,161,519	239,048,681	527,437	

**WASTEWATER SERVICE**

**SEGMENTED BY ASSET CLASS**

	COST						AMORTIZATION					
	2012 Opening Net Book Value 1	2012 Opening Cost Balance 2	Additions and Betterments 3	Disposals 4	Write Downs 5	2012 Closing Cost Balance 6	2012 Opening Amortization Balance 7	Annual Amortization 8	Amortization Disposal 9	2012 Closing Amortization Balance 10	2012 Closing Net Book Value 11	Construction in Progress 12
0410 Land	1,936,658	1,936,658				1,936,658	0		0	0	1,936,658	
0420 Buildings	96,757,608	227,260,915	1,015,412		228,276,327	130,503,307	6,509,570		137,012,877	91,263,450	3,400,244	
0430 Collection Mains	157,657,659	214,283,915	2,677,803	14,732	216,952,986	56,702,056	2,586,154	10,521	59,277,689	157,675,297	253,008	
0440 Equipment	2,985,387	6,945,437	254,825	251,018	6,949,244	3,959,850	325,557	251,021	4,034,386	2,914,659		
0496 Other	0	0	0	0	0	0	0	0	0	0	0	
0497 Other	0	0	0	0	0	0	0	0	0	0	0	
0498 Other	0	0	0	0	0	0	0	0	0	0	0	
0499 Total Infrastructure Assets	259,267,712	450,432,925	3,948,040	265,750	454,115,215	191,165,213	9,421,281	261,542	200,324,952	253,790,263	3,653,252	

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 76**  
**GOVERNMENT BUSINESS ENTERPRISES**  
for the year ended December 31, 2012

**GOVERNMENT BUSINESS ENTERPRISES**

**STATEMENT OF FINANCIAL POSITION**

<b>Assets</b>	
0210 Current.....	
0220 Capital.....	
0297 Other.....	
0298 Other.....	
<b>0299</b>	
<b>Total Assets</b>	

<b>Liabilities</b>	
0410 Current.....	
0420 Long-term.....	
0497 Other.....	
0498 Other.....	
<b>0499</b>	
<b>Total Liabilities</b>	

<b>9910</b>	<b>Net Equity</b>
0610	Municipality's Share

**STATEMENT OF OPERATIONS**

0810	Revenues.....
0820	Expenses.....
<b>9920</b>	<b>Net Income (Loss)</b>

1010	Municipality's Share
1020	Dividends paid

SACDC	Please Specify GBE					Total
	1	2	3	4	5	
\$	\$	\$	\$	\$	\$	\$
1,208,000	31,369,000					32,577,000
17,169,000	887,920,000					105,961,000
	18,910,000					18,910,000
						0
18,377,000	139,071,000	0	0	0	0	157,448,000
610,000	21,278,000					21,888,000
57,000	52,341,000					52,398,000
9,117,000	43,684,000					52,801,000
						0
9,784,000	117,303,000	0	0	0	0	127,087,000
8,593,000	21,768,000	0	0	0	0	30,361,000
8,593,000	21,768,000					30,361,000
6,261,000	122,790,000					129,051,000
5,269,000	121,045,000					126,314,000
992,000	1,745,000	0	0	0	0	2,737,000
992,000	1,745,000					2,737,000
0	0					0



2012-V01

**FIR2012: Greater Sudbury C**

**Schedule 77**

Asmt Code: 5307

**DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD**

MAH Code: 23103

for the year ended December 31, 2012

0210 District Social Services Administration Board

**Consolidated Statement of Financial Position**

**Financial Assets**

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Total Financial Assets</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

**Liabilities**

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

**Non-Financial Assets**

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

**Accumulated Surplus Analysis**

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

**FIR2012: Greater Sudbury C**

**Schedule 77**

Asmt Code: 5307

**DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD**

MAH Code: 23103

for the year ended December 31, 2012

1210 District Social Services Administration Board

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

	DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
1410 Ontario Works . . . . .		0	
1420 Ontario Disability Support Program (ODSP) . . . . .		0	
1430 Ontario Drug Benefit Program (ODB) . . . . .		0	
1440 Child Care . . . . .		0	
1450 Land Ambulance . . . . .		0	
1460 Social Housing . . . . .		0	
1498 Other <input type="text"/>		0	
<b>1499 Total Provincial Funding</b>	<b>0</b>	<b>0</b>	

**Federal**

1610 Social Housing . . . . .		0	
1698 Other <input type="text"/>		0	
<b>1699 Total Federal Funding</b>	<b>0</b>	<b>0</b>	

**Municipal Contributions**

1810 Municipal Billings . . . . .		0	
1898 Other <input type="text"/>		0	
<b>1899 Total Municipal Contributions</b>	<b>0</b>	<b>0</b>	

**Other Revenues**

2010 Investment Income . . . . .		0	
2020 Deferred revenue earned . . . . .		0	
2097 Other <input type="text"/>		0	
2098 Other <input type="text"/>		0	
<b>2099 Total Other Revenues</b>	<b>0</b>	<b>0</b>	

<b>9930 Total Revenues</b>	<b>0</b>	<b>0</b>	
----------------------------	----------	----------	--

**EXPENSES**

**Social Services**

2210 Ontario Works . . . . .		0	
2220 Ontario Disability Support Program (ODSP) . . . . .		0	
2230 Ontario Drug Benefit Program (ODB) . . . . .		0	
2240 Child Care . . . . .		0	
2250 Social Housing . . . . .		0	
2260 Other <input type="text"/>		0	
<b>2299 Total Social Services</b>	<b>0</b>	<b>0</b>	

**Health Services**

2410 Land Ambulance . . . . .		0	
2420 Public Health . . . . .		0	
2430 Other <input type="text"/>		0	
2440 DSSAB Administration . . . . .		0	
2496 Other <input type="text"/>		0	
2497 Other <input type="text"/>		0	
2498 Other <input type="text"/>		0	
<b>2499 Total Health Services</b>	<b>0</b>	<b>0</b>	

<b>9940 Total Expenses</b>	<b>0</b>	<b>0</b>	
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<b>9950 Annual Surplus / (Deficit)</b>	<b>0</b>	<b>0</b>	
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2012/01

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 77

### HEALTH UNIT

for the year ended December 31, 2012

0210 Health Unit

Sudbury & District

#### Consolidated Statement of Financial Position

##### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	<b>Total Financial Assets</b>	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
9,834,789	8,480,242	86.2%
486,959	419,890	86.2%
	0	
	0	
	0	
	0	
10,321,748	8,900,132	86.2%

##### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	<b>Total Liabilities</b>	

2,442,072	2,105,725	86.2%
	0	
2,758,541	2,378,607	86.2%
	0	
279,576	241,070	86.2%
	0	
	0	
	0	
5,480,189	4,725,402	86.2%

9910 **Net Financial Assets (Net Debt)**

4,841,559	4,174,730	86.2%
-----------	-----------	-------

##### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Total Non-Financial Assets</b>	

6,134,282	5,289,406	86.2%
	0	
246,872	212,870	86.2%
	0	
	0	
	0	
6,381,154	5,502,276	86.2%

9920 **Accumulated Surplus/(Deficit)**

11,222,713	9,677,007	86.2%
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##### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> Unfunded Employee Benefit Obligation	
1098	Other <input type="text"/>	
1099	<b>Accumulated Surplus/(Deficit)</b>	

6,134,282	5,289,406	86.2%
7,846,972	6,766,207	86.2%
	0	
-2,758,541	-2,378,607	86.2%
	0	
11,222,713	9,677,007	86.2%

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 77 HEALTH UNIT

for the year ended December 31, 2012

1210 Health Unit

Sudbury & District

### Consolidated Statement of Operations

#### REVENUES

##### Provincial

	Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
1411 Province of Ontario . . . . .	19,363,857	16,696,869	86.2%
1450 Land Ambulance . . . . .		0	
1497 Other <input type="text"/> . . . . .		0	
1498 Other <input type="text"/> . . . . .		0	
<b>1499 Total Provincial Funding</b>	<b>19,363,857</b>	<b>16,696,869</b>	<b>86.2%</b>

##### Federal

1611 Government of Canada . . . . .		0	
1698 Other <input type="text"/> . . . . .		0	
<b>1699 Total Federal Funding</b>	<b>0</b>	<b>0</b>	

##### Municipal Contributions

1810 Municipal Billings . . . . .	6,490,066	5,596,188	86.2%
1898 Other <input type="text"/> . . . . .		0	
<b>1899 Total Municipal Contributions</b>	<b>6,490,066</b>	<b>5,596,188</b>	<b>86.2%</b>

##### Other Revenues

2010 Investment Income . . . . .	84,780	73,103	86.2%
2020 Deferred revenue earned . . . . .		0	
2097 Other <input type="text"/> (User Fees (Plumbing Inspect)) . . . . .	303,350	261,570	86.2%
2098 Other <input type="text"/> (Other) . . . . .	804,867	694,013	86.2%
<b>2099 Total Other Revenues</b>	<b>1,192,997</b>	<b>1,028,685</b>	<b>86.2%</b>

<b>9930 Total Revenues</b>	<b>27,046,920</b>	<b>23,321,743</b>	<b>86.2%</b>
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#### EXPENSES

##### Health Services

2410 Land Ambulance . . . . .		0	
2420 Public Health . . . . .	26,105,968	22,510,388	86.2%
2430 Other <input type="text"/> . . . . .		0	
2440 DSSAB Administration . . . . .		0	
2496 Other <input type="text"/> . . . . .		0	
2497 Other <input type="text"/> . . . . .		0	
2498 Other <input type="text"/> . . . . .		0	
<b>2499 Total Health Services</b>	<b>26,105,968</b>	<b>22,510,388</b>	<b>86.2%</b>

<b>9950 Annual Surplus / (Deficit)</b>	<b>940,952</b>	<b>811,355</b>	<b>86.2%</b>
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# FIR2012: Greater Sudbury C

Asmt Code: 5307  
MAH Code: 23103

## Schedule 77 OTHER CATEGORY for the year ended December 31, 2012

0210 Entity

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	<b>Total Financial Assets</b>	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910

**Net Financial Assets (Net Debt)**

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920

**Accumulated Surplus/(Deficit)**

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	





**FIR2012: Greater Sudbury C**

**Schedule 77**

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2012

**Consolidated Statement of Financial Position**

	Total All 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Total All 3 %
<b>Financial Assets</b>			
0410 Cash and cash equivalents . . . . .	9,834,789	8,480,242	86.2%
0420 Accounts Receivable . . . . .	486,959	419,890	86.2%
0430 Investments . . . . .	0	0	
0486 Other . . . . .	0	0	
0497 Other . . . . .	0	0	
0498 Other . . . . .	0	0	
0499 <b>Total Financial Assets</b>	<b>10,321,748</b>	<b>8,900,132</b>	<b>86.2%</b>
<b>Liabilities</b>			
0610 Accounts Payable and accrued liabilities . . . . .	2,442,072	2,105,725	86.2%
0620 Debt . . . . .	0	0	
0630 Pensions and other employee benefits . . . . .	2,758,541	2,378,607	86.2%
0640 Other accrued liabilities . . . . .	0	0	
0650 Deferred Revenue . . . . .	279,576	241,070	86.2%
0696 Other . . . . .	0	0	
0697 Other . . . . .	0	0	
0698 Other . . . . .	0	0	
0699 <b>Total Liabilities</b>	<b>5,480,189</b>	<b>4,725,402</b>	<b>86.2%</b>
9910 <b>Net Financial Assets (Net Debt)</b>	<b>4,841,559</b>	<b>4,174,730</b>	<b>86.2%</b>
<b>Non-Financial Assets</b>			
0810 Tangible capital assets . . . . .	6,134,282	5,289,406	86.2%
0820 Inventories of supplies . . . . .	0	0	
0830 Prepaid expenses . . . . .	246,872	212,870	86.2%
0896 Other . . . . .	0	0	
0897 Other . . . . .	0	0	
0898 Other . . . . .	0	0	
0899 <b>Total Non-Financial Assets</b>	<b>6,381,154</b>	<b>5,502,276</b>	<b>86.2%</b>
9920 <b>Accumulated Surplus/(Deficit)</b>	<b>11,222,713</b>	<b>9,677,007</b>	<b>86.2%</b>
<b>Accumulated Surplus Analysis</b>			
1010 Equity in Tangible Capital Assets . . . . .	6,134,282	5,289,406	86.2%
1020 Reserves and Reserve funds . . . . .	7,846,972	6,766,207	86.2%
1030 General Surplus/(Deficit) . . . . .	0	0	
1097 Other . . . . .	-2,758,541	-2,378,607	86.2%
1098 Other . . . . .	0	0	
1099 <b>Accumulated Surplus/(Deficit)</b>	<b>11,222,713</b>	<b>9,677,007</b>	<b>86.2%</b>

2012 V01

**FIR2012: Greater Sudbury C****Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2012

<b>Consolidated Statement of Operations</b>		<b>Total All</b>	<b>Municipality's Share</b>	<b>% of Municipality's Share of Total All</b>
		<b>1</b>	<b>2</b>	<b>3</b>
		<b>\$</b>	<b>\$</b>	<b>%</b>
<b>REVENUES</b>				
<b>Provincial</b>				
1410	Ontario Works . . . . .	0	0	
1411	Province of Ontario . . . . .	19,363,857	16,696,869	86.2%
1420	Ontario Disability Support Program (ODSP) . . . . .	0	0	
1430	Ontario Drug Benefit Program (ODB) . . . . .	0	0	
1440	Child Care . . . . .	0	0	
1450	Land Ambulance . . . . .	0	0	
1460	Social Housing . . . . .	0	0	
1497	Other . . . . .	0	0	
1498	Other . . . . .	0	0	
1499	<b>Total Provincial Funding</b>	<b>19,363,857</b>	<b>16,696,869</b>	<b>86.2%</b>
<b>Federal</b>				
1610	Social Housing . . . . .	0	0	
1611	Government of Canada . . . . .	0	0	
1698	Other . . . . .	0	0	
1699	<b>Total Federal Funding</b>	<b>0</b>	<b>0</b>	
<b>Municipal Contributions</b>				
1810	Municipal Billings . . . . .	6,490,066	5,596,188	86.2%
1898	Other . . . . .	0	0	
1899	<b>Total Municipal Contributions</b>	<b>6,490,066</b>	<b>5,596,188</b>	<b>86.2%</b>
<b>Other Revenues</b>				
2010	Investment Income . . . . .	84,780	73,103	86.2%
2020	Deferred revenue earned . . . . .	0	0	
2097	Other . . . . .	303,350	261,570	86.2%
2098	Other . . . . .	804,867	694,013	86.2%
2099	<b>Total Other Revenues</b>	<b>1,192,997</b>	<b>1,028,685</b>	<b>86.2%</b>
9930	<b>Total Revenues</b>	<b>27,046,920</b>	<b>23,321,743</b>	<b>86.2%</b>
<b>EXPENSES</b>				
<b>Social Services</b>				
2210	Ontario Works . . . . .	0	0	
2220	Ontario Disability Support Program (ODSP) . . . . .	0	0	
2230	Ontario Drug Benefit Program (ODB) . . . . .	0	0	
2240	Child Care . . . . .	0	0	
2250	Social Housing . . . . .	0	0	
2260	Other . . . . .	0	0	
2299	<b>Total Social Services</b>	<b>0</b>	<b>0</b>	
<b>Health Services</b>				
2410	Land Ambulance . . . . .	0	0	
2420	Public Health . . . . .	26,105,968	22,510,388	86.2%
2430	Other . . . . .	0	0	
2440	DSSAB Administration . . . . .	0	0	
2496	Other . . . . .	0	0	
2497	Other . . . . .	0	0	
2498	Other . . . . .	0	0	
2499	<b>Total Health Services</b>	<b>26,105,968</b>	<b>22,510,388</b>	<b>86.2%</b>
<b>Other Expenses</b>				
2693	Other . . . . .	0	0	
2694	Other . . . . .	0	0	
2695	Other . . . . .	0	0	
2696	Other . . . . .	0	0	
2697	Other . . . . .	0	0	
2698	Other . . . . .	0	0	
2699	<b>Total Other Expenses</b>	<b>0</b>	<b>0</b>	
9940	<b>Total All Expenses</b>	<b>26,105,968</b>	<b>22,510,388</b>	<b>86.2%</b>
9950	<b>Annual Surplus / (Deficit)</b>	<b>940,952</b>	<b>811,355</b>	<b>86.2%</b>



**FIR2012: Greater Sudbury C** **Schedule 79**  
**COMMUNITY IMPROVEMENT PLANS**  
 for the year ended December 31, 2012

Asmt Code: 5307  
 MAH Code: 23103

Community Improvement Plans (Section 28 of the Planning Act)		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
		1 \$	2 #
<b>Grants</b>			
2010	Environment Site Assessment/Remediation . . . . .		
2020	Development/Redevelopment of Land/Buildings . . . . .		
<b>Loans</b>			
2210	Loans issued in current year (2012) . . . . .		
2220	Outstanding Loans as of 2012 . . . . .		
<b>Tax Assistance (per Municipal Act 365.1 ss21)</b>			
2410	Cancellation . . . . .	15,839	
2420	Deferral . . . . .		
<b>Long Term Commitments for Grants, Loans or Tax Assistance beyond 2012</b>			
2610	Year: 2013 . . . . .	12,552	
2620	Year: 2014 . . . . .	9,264	
2630	Year: 2015 . . . . .	5,977	
2640	Year: 2016 . . . . .	4,085	
2650	Year: 2017 . . . . .	2,781	
2660	Years beyond 2017 . . . . .	2,216	

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 80**  
**STATISTICAL INFORMATION**  
for the year ended December 31, 2012

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	228.00	25.00	
0210	Fire . . . . .	129.00	0.00	0.00
0211	Uniform . . . . .	122.00		
0212	Civilian . . . . .	7.00		
0215	Police . . . . .	356.00	17.00	0.00
0216	Uniform . . . . .	259.00		
0217	Civilian . . . . .	97.00	17.00	
0260	Court Security . . . . .	15.00	4.00	0.00
0261	Uniform . . . . .	5.00		
0262	Civilian . . . . .	10.00	4.00	
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .	113.00	30.00	
0225	Public Works . . . . .	402.00	28.00	
0227	Ambulance . . . . .	120.00	11.00	0.00
0228	Uniform . . . . .	112.00	11.00	
0229	Civilian . . . . .	8.00		
0230	Health Services . . . . .	18.00	4.00	
0235	Homes for the Aged . . . . .	235.00	116.00	
0240	Other Social Services . . . . .	121.00	7.00	
0245	Parks and Recreation . . . . .	80.00	113.00	
0250	Libraries . . . . .	49.00	21.00	
0255	Planning . . . . .	48.00	8.00	
0290	Other . . . . .	94.00	26.00	
0298	<b>Subtotal</b>	<b>2,008.00</b>	<b>410.00</b>	<b>0.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	84%	81%	
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			
0398	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0399	<b>TOTAL</b>	<b>2,008.00</b>	<b>410.00</b>	<b>0.00</b>



# FIR2012: Greater Sudbury C

Asmt Code: 5307  
MAH Code: 23103

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2012

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts	Value of Contracts
1	2
#	\$
38	39,669,760
30	38,981,918

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 Subtotal

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
1,695	87,690,937
37	30,065,363
431	129,768,716
2,163	247,525,016

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1430 Vehicles . . . . .  
1497 Other  . . . . .  
1498 Other  . . . . .  
1499 Subtotal

1
\$
1,082,000,000
57,000,000
83,360,000
1,222,360,000

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2010 - 2012) . . . . .

1
\$
70,000

**FIR2012: Greater Sudbury C**

**Schedule 80**

Asmt Code: 5307

**STATISTICAL INFORMATION**

MAH Code: 23103

for the year ended December 31, 2012

**7. Alternate service delivery arrangements**

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Services	Transit - Disabled & special needs	0632	2,890,064	
1602	Waste Collection Services	Solid Waste Collection	0840	2,890,825	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	6,259,286	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	3,003,464	
1605					
1606					
1607					
1608					
1609					
1610					



2012 V01

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2012

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

2012.001

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2012

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		



# FIR2012: Greater Sudbury C

Asmt Code: 5307  
MAH Code: 23103

## Schedule 81

### ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2012

**NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2014**

**Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.**

**DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT**

		1
		\$
<b>Debt Charges for the Current Year</b>		
0210	Principal (SLC 74 3099 01) . . . . .	2,367,602
0220	Interest (SLC 74 3099 02) . . . . .	1,295,823
0299	<b>Subtotal</b>	<b>3,663,425</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of Integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of Integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	0
9910	<b>Total Debt Charges</b>	<b>3,663,425</b>

		1
		\$
<b>Excluded Debt Charges</b>		
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02) . . . . .	0
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
9920	<b>Net Debt Charges</b>	<b>3,663,425</b>

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	531,803,520
<b>Excluded Revenue Amounts</b>		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) . . . . .	130,411,594
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	737,676
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01) . . . . .	1,922,293
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01) . . . . .	7,591,442
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01) . . . . .	91,247
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	289,593
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	4,687,646
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01) . . . . .	23,918
2253	Other Deferred revenue earned (SLC 10 1814 01) . . . . .	1,984,784
2252	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	9,744,474
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01) . . . . .	2,736,972
2299	<b>Subtotal</b>	<b>160,221,639</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
2610	<b>Net Revenues</b>	<b>371,581,881</b>
2620	<b>25% of Net Revenues</b>	<b>92,895,470</b>
9930	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>89,232,045</b>

For Illustration Purposes Only

Annual Interest Rate		Term	
7.00%	@	5	years = 365,869,003

2012-V01

# FIR2012: Greater Sudbury C

## Schedule 83

Asmt Code: 5307

### NOTES

MAH Code: 23103

for the year ended December 31, 2012

#### NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :



2012-V01

# FIR2012: Greater Sudbury C

# Schedule 90

Asmt Code: 5307

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 23103

for the year ended December 31, 2012

### Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01) . . . . .		74,069
0020	Population (From SLC 02 0041 01) . . . . .		161,900
0025	Youth Population (From SLC 02 0042 01) . . . . .		11,705

### Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	13,138,099,451
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	178,129,280
0033	Assessment on Exempt Properties (Enter data from returned roll) . . . . .	1,067,395,163
9902	<b>TOTAL Property Assessment</b>	<b>14,383,623,894</b>

### Hectares

		1
		#
0040	Total hectares in the municipality . . . . .	362,700

### Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors . . . . .	0
0051	MPMP Verify Errors . . . . .	5

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2012

Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support**	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
216,914,716	78,031,001	78,192,321	937,882	42,654,431	0	0	91,247		1,957,553	415,281,551	1,295,823	66,706,366	0	483,283,740

9814 Total Municipal Costs

**SERVICE AREAS**

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support*	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
LUST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	10,475,665	6,212,260	3,518,956	119,784	144,314	-1,481,638	1,518,142	0		1,957,553	18,548,930	659,737	855,556	0	20,065,223

**GENERAL GOVERNMENT**

General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

AND

Total costs for governance and corporate management as a % of total municipal costs

**PROTECTION**

1103	ST	17,599,171	2,020,084	448,373	2,646	300,880	693,367	0			21,064,521	0	1,327,020	0	22,392,141
1204	ST	41,716,526	3,944,481	194,099	247,350	812,034	452,876	0			47,369,976	0	1,718,385	0	49,088,361
1301	ST	2,501,191	358,474	15,334	1,096	454,299	191,342	0			3,521,736	0	8,269	0	3,530,005

Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment

Police Services: Operating costs/Total costs for police services per person

Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)

**ROADWAYS**

2111	ST	4,877,942	2,214,782	2,329,853	10,384	1,153	264,565	0			9,697,680	0	26,216,231	0	35,913,711
2110	ST	754,442	855,222	178,379	2,372	266	113,300	0			1,903,361	0	2,028,610	0	3,932,791
2130	ST	628,858	408,120	510,354	1,722	191	0	0			1,550,445	0	1,608,904	0	3,159,349

Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre

Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area



**FIR2012: Greater Sudbury C**  
**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
 for the year ended December 31, 2012

Asmt Code: 5307  
 MAH Code: 23103

9914	Total Municipal Costs												
<b>SERVICE AREAS</b>													
<b>GENERAL GOVERNMENT</b>													
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC \$1,000,01 + 03 + 04 + (05 + 06)			
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55	59			
		Costs for Governance and Corporate Management	18,546,930	4.5%	20,055,223	4.2%	19,405,486	4.0%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	20,470,979			
		Total Municipal Operating Costs (Total Municipal Costs)	415,281,551		483,283,740		483,283,740						
<b>PROTECTION</b>													
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	Costs for Fire Services	21,064,521	\$1.46	22,392,141	\$1.56	NA	NA	per \$1,000 of Property Assessment	20,070,274			
		Total Property Assessment / 1,000	14,383,624		14,383,624		NA	NA					
1204	Police Services: Operating costs/Total costs for police services per person	Costs for Police Services	47,269,976	\$292.59	49,098,361	\$300.20	NA	NA	per Person	46,104,466			
		Total Population	161,900		161,900		NA	NA					
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	Costs for Building Permits and Inspection Services	3,521,736	\$14.23	3,530,005	\$14.26	NA	NA	per \$1,000 of Construction Activity (Based on Permits Issued)	2,876,065			
		Total Value of Construction Activity (Based on Permits Issued) / \$1,000	247,285		247,285		NA	NA					
<b>ROADWAYS</b>													
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	Costs for Paved Roads	9,697,460	\$3,233.57	35,913,711	\$11,975.23	NA	NA	per Paved Lane Kilometre	9,481,661			
		Total Paved Lane KM	2,999		2,999		NA	NA					
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Costs for Unpaved Roads	1,903,891	\$3,100.85	3,332,791	\$6,405.20	NA	NA	per Unpaved Lane Kilometre	1,790,415			
		Total Unpaved Lane KM	614		614		NA	NA					
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	Costs for Bridges and Culverts	1,550,445	\$33.09	3,559,349	\$71.70	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	1,550,254			
		Total Square Metres of Surface Area on Bridges and Culverts	46,656		46,656		NA	NA					

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
LST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ST	4,156,976	5,711,779	2,651,324	8,805	0	-85,799	221,250	0	0	0	12,664,635	0	168,939	0	12,833,674

**ROADWAYS**  
Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

ST	11,329,915	5,595,336	780,635	0	25,161	20,820	837,587	0	0	0	18,599,454	0	1,832,879	0	20,422,333
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**TRANSIT**  
Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip

<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
ST	2,509,576	680,756	2,660,749	616	1,360	72,045	211,530	0	0	0	6,136,632	0	3,249,611	0	9,386,243
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
ST	3,997,290	3,666,369	1,268,392	1,251	2,040	106,942	211,530	0	0	0	8,653,814	0	6,171,469	0	14,825,283
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
ST	6,506,866	3,747,125	3,929,141	1,867	3,400	178,987	423,060	0	0	0	14,790,446	0	9,421,280	0	24,211,726

\* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed

<b>STORM WATER</b>															
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
ST	267,619	775,249	303,228	0	0	0	0	0	0	0	1,340,096	0	92,227	0	1,432,323
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
ST	298,593	598,675	354,179	0	0	0	0	0	0	0	1,251,847	0	0	0	1,251,847



**FIR2012: Greater Sudbury C**

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2012

Code	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (S.C. 97 xxxx 01 + 03 + 04 + 05 + 06)
<b>ROADWAYS</b>									
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	45	55	60
	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	12,664,935	\$3,305.39	12,633,874	\$3,552.14	NA	NA	per Lane Kilometre Maintained in Winter	12,529,484
	Total Lane KM Maintained in Winter	3,613		3,613		NA	NA		
<b>TRANSIT</b>									
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	18,589,454	\$4.16	20,422,393	\$4.59	NA	NA	per Regular Service Passenger Trip	17,731,047
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,444,719		4,444,719		NA	NA		
<b>ENVIRONMENTAL SERVICES</b>									
<b>WASTEWATER</b>									
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	6,136,632	\$7,238.72	9,395,443	\$12,142.88	NA	NA	per Kilometre of Wastewater Main	5,653,057
	Total KM of Wastewater Mains	773		773		NA	NA		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	8,653,814	\$312.10	14,625,293	\$534.68	NA	NA	per Megalitre	8,335,342
	Total Megalitres of Wastewater Treated	27,727,580		27,727,580		NA	NA		14,188,399
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	14,790,446	\$533.42	24,211,726	\$873.20	NA	NA	per Megalitre	
	Total Megalitres of Wastewater Treated	27,727,580		27,727,580		NA	NA		
* 1 megalitre = 1,000,000 litres									
<b>STORM WATER</b>									
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	1,340,036	\$2,894.38	1,432,323	\$3,063.57	NA	NA	per KM of Urban Drainage System	1,340,036
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	463		463		NA	NA		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	1,251,847	\$523.79	1,251,847	\$523.79	NA	NA	per KM of Rural Drainage System	1,251,847
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	2,390		2,390		NA	NA		

**FIR2012: Greater Sudbury C**

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2012

Resp. for Service	Salaries, Wages, Empty Benefits	Materials	Contracted Services	Prints and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>WATER</b>														
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	3,251,552	3,220,356	1,612,625	2,284	0	60,600	198,249	0		8,545,666	197,992	2,140,984	0	10,687,642
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	3,823,074	1,917,571	3,784,384	18,777	0	128,582	198,249	91,247		9,776,370	0	4,415,397	0	14,194,767
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	7,074,626	5,137,927	5,397,009	21,061	0	189,182	396,498	91,247		18,125,036	197,992	6,539,381	0	24,862,409

\*\* Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed

ST	ST	ST	ST	ST	ST	ST	ST	ST	ST	ST	ST	ST	ST	ST
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	1,576,207	638,145	3,096,303	2,397	0	0	115,848			5,428,930	0	161,051		5,589,951
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	505,902	397,697	4,128,760	281	19,121	-9,113	46,231			5,068,879	0	422,393		5,511,262
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	191,958	238,646	6,428,632	7	0	0	47,647		1,004,612	5,902,278	37,177	222,556		6,182,011
3607 Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	2,274,067	1,274,488	13,653,695	2,885	19,121	-9,113	209,726		1,004,612	16,420,057	37,177	805,990		17,263,224

\*\*\* Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3606 are all completed



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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2012

3311	WATER Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	Description column 50 / column 51	DATA Operating Costs / Denominator col. 30 / col. 31	EFFICIENCY MEASURE (Based on Operating Costs) col. 35	DATA Total Costs / Denominator col. 40 / col. 41	EFFICIENCY MEASURE (Based on Total Costs) col. 45	DATA Total Costs LESS Interest on Long Term Debt / Denominator col. 42 / col. 41	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt) col. 46	Units 55 LIST	CHECK Cave Expenses (S.C. \$1,000 01 + 03 + 04 + 05 + 06)
			8,945,666 19,791,000	\$421.69	10,687,642 19,791,000	\$540.03	10,489,650 19,791,000	\$530.02	per Megalitre	8,066,617
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	9,779,370 944	\$10,359.50	14,194,767 944	\$15,036.83	NA NA	NA	per Kilometre of Water Distribution/Transmission Pipe	9,543,806
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	18,125,036 19,791,000	\$915.82	24,682,409 19,791,000	\$1,257.26	24,684,417 19,791,000	\$1,247.25	per Megalitre	17,630,623

\* 1 megalitre = 1,000,000 litres

**SOLID WASTE**

3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Costs for Garbage Collection Total Tonnes Collected from All Property Classes	5,428,800 42,779.0	\$126.91	5,589,851 42,779.0	\$130.67	NA NA	NA	per tonne	5,313,652
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	Costs for Garbage Disposal Total Tonnes Disposed of from All Property Classes	5,068,879 100,753.0	\$50.51	5,511,262 100,753.0	\$54.70	NA NA	NA	per tonne	5,051,761
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Costs for Solid Waste Diversion Total Tonnes Diverted from All Property Classes	5,902,278 34,482.0	\$171.17	6,162,011 34,482.0	\$178.70	6,124,834 34,482.0	\$177.62	per tonne	6,859,243
3607	Solid Waste Management (Integrated System): Average operating cost/total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	Costs for Solid Waste Management Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	16,420,657 150,491.0	\$108.18	17,263,224 150,491.0	\$114.78	17,226,047 150,491.0	\$114.53	per tonne	17,224,056

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>PARKS AND RECREATION</b>															
7103	4,151,810	2,915,218	1,345,804	10,827	0	273	458,227	0			8,882,659	0	1,288,667	0	10,171,326
7203	1,054,101	528,556	119,357	3,495	608,366	-348	335,232	0			2,648,759	0	76,379	0	2,725,138
7306	7,469,240	5,264,149	823,436	92,397	0	70,634	818,768	0			14,538,624	0	1,891,110	0	16,229,734
7320	8,523,341	5,792,705	942,793	95,892	608,366	70,286	1,154,000	0			17,187,383	0	1,767,469	0	18,954,872
7321	12,675,151	8,708,623	2,288,597	106,519	608,366	70,559	1,612,227	0			26,070,042	0	3,058,156	0	29,128,198

**LIBRARY SERVICES**

Library Services: Operating costs/Total costs for library services per person

7405	4,957,948	1,068,051	74,984	61,056	0	-6,454	969,821	0			7,135,406	0	1,444,213	0	8,579,619
7406	4,957,948	1,068,051	74,984	61,056	0	-6,454	969,821	0			7,135,406	0	1,444,213	0	8,579,619

Library Services: Operating costs/Total costs for library services per use



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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2012

	Description	DATA Operating Costs / Denominator	EFFICIENCY (Based on MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY (Based on MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Coke Expenses (S.C. 91XXXX(01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST	60
<b>7103</b>	<b>PARKS AND RECREATION</b> Parks: Operating costs/Total costs for parks per person	8,882,659 161,900	\$54.87	10,171,326 161,900	\$62.82	NA NA	NA	per Person	8,424,159
<b>7203</b>	Recreation Programs: Operating costs/Total costs for recreation programs per person	2,848,759 161,900	\$16.96	2,725,138 161,900	\$16.83	NA NA	NA	per Person	2,313,875
<b>7306</b>	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	14,538,624 161,900	\$89.80	16,229,734 161,900	\$100.25	NA NA	NA	per Person	13,649,222
<b>7320</b>	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	17,187,383 161,900	\$106.16	18,954,872 161,900	\$117.08	NA NA	NA	per Person	15,863,097
<b>7321</b>	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	26,070,042 161,900	\$161.03	29,125,188 161,900	\$179.90	NA NA	NA	per Person	24,387,256
<b>7405</b>	<b>LIBRARY SERVICES</b> Library Services: Operating costs/Total costs for library services per person	7,135,406 161,900	\$44.07	8,579,619 161,900	\$52.99	NA NA	NA	per Person	6,172,039
<b>7406</b>	Library Services: Operating costs/Total costs for library services per use	7,135,406 4,441,848	\$1.61	8,579,619 4,441,848	\$1.93	NA NA	NA	per Library Use	6,172,039

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**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

**PROTECTION SERVICES**

**FIRE SERVICES**

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries Total population / 1,000	9 161,900	0.056	per 1,000 persons

1152 **Residential Fire Related Civilian Injuries - 5 Year Average:**  
Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for $2008 + 2009 + 2010 + 2011 + 2012$ ) / 5 Total population / 1,000	9,000 161,900	0.056	per 1,000 persons
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1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities Total population / 1,000	1,000 161,900	0.006	per 1,000 persons
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1156 **Residential Fire Related Civilian Fatalities - 5 Year Average:**  
Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for $2008 + 2009 + 2010 + 2011 + 2012$ ) / 5 Total population / 1,000	1 161,900	0.006	per 1,000 persons
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1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires Total households / 1,000	88 74,069	1.188	per 1,000 households
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**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons Total number of actual incidents of violent crime Total population / 1,000	1,689 161,900	10.432	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons Total number of actual incidents of property crime Total population / 1,000	5,345 161,900	33.014	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons Total number of actual incidents of other Criminal Code offences, excluding traffic Total population / 1,000	1,257 161,900	7.764	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic Total population / 1,000	8,291 161,900	51.211	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths Total number of youths cleared by charge or cleared otherwise Youth population / 1,000	824 11,705	70.397	youth crimes per 1,000 youths

**BUILDING PERMITS AND INSPECTIONS**

**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

Category	Effectiveness Measure (Median Number of Working Days)	Units
1351 a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	7	8
1352 b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	7	working days
1353 c) Category 3: Large Buildings (large residential/commercial/institutional) Reference: provincial standard is 20 working days	8	working days
1354 d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	10	working days
	9	working days

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

**TRANSPORTATION SERVICES**

**ROADWAYS**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,529	51.0%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	2,999		

**Data for Adequacy of Bridges and Culverts**

2161 Bridges  
2162 Culverts  
2164

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	35,001	Column 6	
	35,001	46,856	
<b>Subtotal</b>	<b>35,001</b>	<b>46,856</b>	

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	35,001	74.7%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	46,856		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	73	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	73		

**TRANSIT**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of regular service passenger trips on conventional transit in the service area	4,444,719	32.21	conventional transit trips per person in the service area in a year
Population of service area	138,000		



**FIR2012: Greater Sudbury C**

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

**ENVIRONMENTAL SERVICES**

**WASTEWATER SYSTEM**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total number of backed up wastewater mains	46	5.9508	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	7.73		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment.

Estimated megalitres of untreated wastewater	149,880	0.538%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	27,877,440		

\* 1 megalitre = 1,000,000 litres

**WATER**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	50,000		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	79	8.3686	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	9.44		

**SOLID WASTE MANAGEMENT**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	144	1.944	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	74,069		

**FIR2012: Greater Sudbury C**

Asmt Code: 5307

MAH Code: 23103

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

**Solid Waste Management Facility Compliance**

Effectiveness Measure
7
21

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Site #	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1 . . . . .	7	8
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect
3561	Site 9 . . . . .		days a year an MOE compliance order for remediation was in effect
3562	Site 10 . . . . .		days a year an MOE compliance order for remediation was in effect

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	Column 7	Column 8
Total tonnes of residential solid waste diverted	17,398.0	40.7%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	42,779.0		

Description	Effectiveness Measure	Units
Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.



**FIR2012: Greater Sudbury C**

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MAH Code: 23103

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

**PARKS AND RECREATION**

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	173 161,900	1.069	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total population / 1,000	3,886 161,900	24.002	hectares of open space per 1,000 persons (municipally owned)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154	Total kilometres of trails (owned by third parties) . . . . .		Hectares 7	
7156	Hectares of open space (owned by third parties) . . . . .			
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .			

**Calculating Numerator in Line 7255, Column 5**

7250	Participant Hours for Recreation Programs: Total hours for special events . . . . .		Participant Hours 7	
7251	Total hours for registered programs . . . . .			
7252	Total hours for drop-in programs . . . . .			
7253	Total hours for permitted programs . . . . .			
7254	<b>Subtotal</b>			

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	161,900	NA	participant hours of recreation programs per 1,000 persons

**Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7356	Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	113,718 161,900	702.397	square metres of indoor recreation facilities (municipally owned)
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**Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)

7359	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	42,810 161,900	264.422	square metres of outdoor recreation facility space (municipally owned)
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# FIR2012: Greater Sudbury C

Asmt Code: 5307  
MAH Code: 23103

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

## LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451

Total library uses for your municipality only

7452

Total population (Copy entry from SLC 91 7405 31)

Data	Units
7	8
4,441,848	library uses
161,900	persons

Member of a union public library

7453

Total library uses for union public library

7454

Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455

Total library uses for upper-tier library

7456

Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460

Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	4,441,848	27.436	library uses per person
Total population	161,900		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462

Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
36.2%	electronic library uses
63.6%	non-electronic library uses



**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information)	5	Total Residential Units	7
8172	Number of residential units in new semi-detached houses (using building permit information)	181		220
8173	Number of residential units in new row houses (using building permit information)	32		32
8174	Number of residential units in new apartments/condo apartments (using building permit information)	15		15
8175	Subtotal	205		222
		433		489

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Number of new residential units located within settlement areas	433	88.5%	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	489		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	5,329	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2012	5,329		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	5,329	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5,329		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Number of hectares re-designated during reporting year	0	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
Number of hectares re-designated since January 1, 2000	0	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

**FIR2012: Greater Sudbury C**

Asmt Code: 5307

MAH Code: 23103

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2012

8167

**Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,869	hectares of land in the settlement area as of December 31st of reporting year

8168

**Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2012 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	26,869		



**FIR2012: Greater Sudbury C**

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**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2012

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

**EFFICIENCY Measures Reported on Schedule 91**

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2

**GENERAL GOVERNMENT**

0100	General Comments:	
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0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
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**FIRE**

1100	General Comments:	
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1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
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**POLICE**

1200	General Comments:	
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1204	Police Services: Operating costs/Total costs for police services per person	
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**BUILDING PERMITS AND INSPECTION SERVICES**

1300	General Comments:	
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1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
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**ROADWAYS**

2100	General Comments:	
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2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
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2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
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2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
------	---	--

2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
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**TRANSIT**

2300	General Comments:	
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2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	
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# FIR2012: Greater Sudbury C

Asmt Code: 5307  
MAH Code: 23103

## Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2012

### WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance:  
Operating costs/Total costs for the  
collection/conveyance of wastewater per  
kilometre of wastewater main

3112 Wastewater Treatment and Disposal:  
Operating costs/Total costs for the treatment and  
disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance, Treatment  
and Disposal (Integrated System): Operating  
costs/Total costs for the collection/conveyance,  
treatment and disposal of wastewater per  
megalitre

### STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate  
Storm Water System): Operating costs/Total  
costs for urban storm water management  
(collection, treatment, disposal) per kilometre  
of drainage system

3210 Rural Storm Water Management (Separate  
Storm Water System): Operating costs/Total  
costs for rural storm water management  
(collection, treatment, disposal) per kilometre  
of drainage system

### WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating  
costs/Total costs for the treatment of drinking  
water per megalitre

3312 Distribution/Transmission of Drinking  
Water: Operating costs/Total costs for the  
distribution/transmission of drinking water per  
kilometre of water distribution/transmission pipe

3313 Treatment and Distribution/Transmission  
of Drinking Water (Integrated System):  
Operating costs/Total costs for the treatment  
and distribution/transmission of drinking water  
per megalitre

### SOLID WASTE

3400 General Comments:

3404 Garbage Collection: Operating costs/Total  
costs for garbage collection per tonne (or per  
household)

3504 Garbage Disposal: Operating costs/Total  
costs for garbage disposal per tonne (or per  
household)

3606 Solid Waste Diversion: Operating  
costs/Total costs for solid waste diversion per  
tonne (or per household)



2012-V01

**FIR2012: Greater Sudbury C**

**Schedule 93**

Asmt Code: 5307

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 23103

for the year ended December 31, 2012

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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**PARKS AND RECREATION**

7100 **General Comments:**

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7103 **Parks:** Operating costs/Total costs for parks per person

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7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

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7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

--	--

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

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7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

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**LIBRARY SERVICES**

7400 **General Comments:**

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7405 **Library Services per Person:** Operating costs/Total costs for library services per person

--	--

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

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**EFFECTIVENESS Measures Reported on Schedule 92**

**PROTECTION SERVICES**

**FIRE**

Notes

2

1150 **General Comments:**

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1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

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1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

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1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

--	--

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

--	--

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

--	--

2012-V01

# FIR2012: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

## Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2012

### POLICE

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

### BUILDING PERMITS AND INSPECTION SERVICES

1350 **General Comments:**

**Review of Complete Building Permit Applications:**  
Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)

1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)

1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)

1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

### TRANSPORTATION SERVICES

#### ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance



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**Schedule 93**  
**PERFORMANCE MEASURES: NOTES (OPTIONAL)**  
 for the year ended December 31, 2012

**TRANSIT**

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2012: Greater Sudbury C

## Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2012

Asmt Code: 5307  
MAH Code: 23103

### PARKS AND RECREATION

7150 General Comments:

7152 Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 Open Space: Total hectares of open space per 1,000 persons (municipally owned)

7255 Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons

7356 Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 Trails: Total kilometres of trails (owned by third parties)

7156 Open Space: Hectares of open space (owned by third parties)

7357 Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)

7360 Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

### LIBRARY SERVICES

7450 General Comments:

7460 Library Uses: Library uses per person

7463 Electronic Uses: Electronic library uses as a percentage of total library uses

7462 Non-electronic Uses: Non-electronic library uses as a percentage of total library uses

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8150 General Comments:

8170 Location of New Residential Units: Percentage of new residential units located within settlement areas



2012-V01

# FIR2012: Greater Sudbury C

Asmt Code: 5307

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## Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

\* Use ALT + ENTER keys to "Return" to the next line.

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 94**  
**PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2012

**General Government**

- 0201 Method used to allocate Program Support to other functions in Schedule 40. ....
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support. ....

Response	Lane Kilometres	Description
1	2	3
Y, N or NA	km	LIST
	CMBI method	

**Fire**

- 1100 Type of Fire Fighting Force that exists in the Municipality? .....
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? .....
- 1105 If "Y" is selected in line 1104, please briefly describe the property. ....

Y	Combination of Volunteer and Salaried Fire Fighters	
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**Police**

- 1201 Are police services provided by your own police department? .....
- 1202 Are police services provided by another municipality? .....
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? .....

Y	
N	
N	

**Roadways**

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? .....
- 2202 Number of lane kilometres in the municipal road system .....
- 2203 Number of lane kilometres maintained in winter in own municipality. ....
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads). ....
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served. ....
- 2206 Does your municipality clear sidewalks and parking lots in winter? .....
- 2207 If "Y" is selected in line 2206, please describe briefly. ....
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? .....
- 2209 If "Y" is selected in line 2208, please describe briefly. ....

Y	3,613
	3,613
	3,613
	3,613
Y	
N	

**Wastewater and Storm Water Systems**

- 3101 Does your municipality provide wastewater collection? .....
- 3102 Does your municipality provide storm water collection? .....
- 3103 Does your municipality provide wastewater treatment and disposal? .....
- 3104 Does your municipality provide storm water treatment and disposal? .....
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? .....
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? .....

Y	
Y	
Y	
N	
N	
N	



**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 94**  
**PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2012

**Water**

- 3300 Type of water billing system that exists in the Municipality? .....
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? .....
- 3302 If "Y" is selected in line 3301, please describe briefly .....

N	Combination of Flat Rate and Metered billing system
---	---

**Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)**

**Libraries**

- 7400 Type of library service arrangements .....
- 7401 If "Other" is selected in line 7400, please describe .....

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
1	#	Lower-tier or single-tier with a library board.

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? .....
- 7403 Total library uses for the library board .....
- 7404 Total library uses for your municipality only .....

N		
	4,441,848	
	4,441,848	

**FIR2012: Greater Sudbury C**

Asmt Code: 5307  
MAH Code: 23103

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
1301 Building Permits and Inspection Services					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Waste Control					
Transit					
2301 Conventional Transit					



**FIR2012: Greater Sudbury C**

Asmt. Code: 5307  
MAH Code: Z3103

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3106 Wastewater and Storm Water Systems Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water 3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water 3303 Treatment of Drinking Water					
3305 Distribution/Transmission of Drinking Water					
3035 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

**FIR2012: Greater Sudbury C**

Asmt Code: 5307

MAH Code: 23103

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2	4	5	6	7
	LIST	LIST			
<b>Solid Waste Management</b>					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
<b>Parks and Recreation</b>					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
<b>Libraries</b>					
8101 Libraries					
<b>Land Use Planning</b>					
8101 Planning Services					